



FACT BOOK
2013-2014

Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

All data was collected from internal, state, and federal resources by Stephanie Tully-Dartez, Ph.D. and Kathy Waldrop.

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South Arkansas Community College Service Area

General Demographic

Regional population (*Chart 1*) and demographic information (*Table 1, Table 2, Chart 2, Table 3*) was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

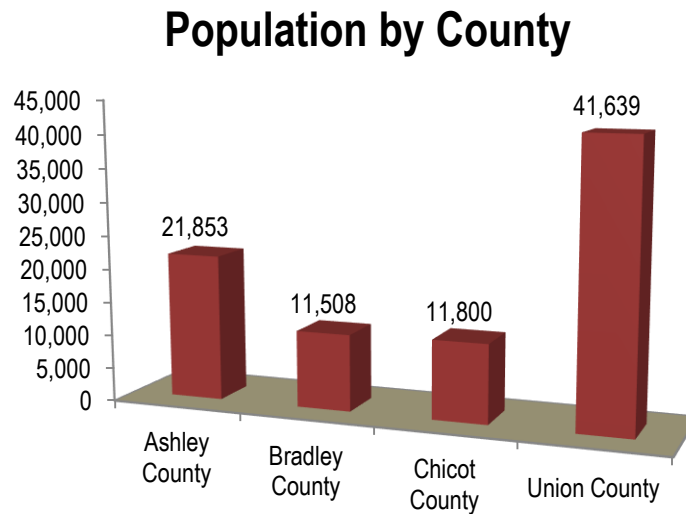


Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

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Chart 2: Distribution by Age for the SouthArk Service Area

Age Distribution

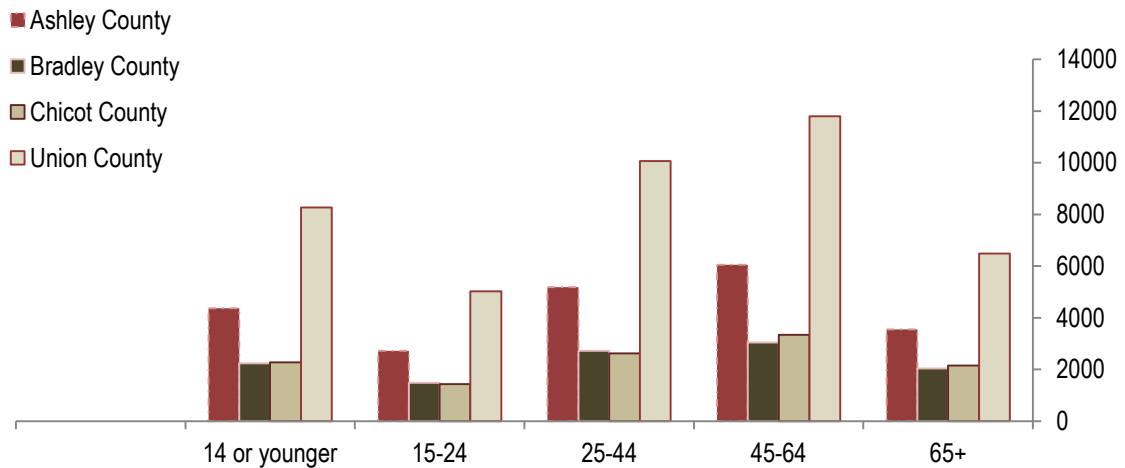


Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race	Ashley County		Bradley County		Chicot County		Union County		Service Area		Arkansas	
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,307	69.2	7,161	61.5	5,057	41.8	27,082	64.2	54,607	62.0	2,253,875	78.6
African-American	5,739	25.9	3,377	29.0	6,615	54.7	13,823	32.8	29,554	33.6	445,197	15.5
American Indian/Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,126		11,638		12,102		42,180		88,046		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

Hispanic Population	1990		2000		2010	
	#	%	#	%	#	%
Ashley County	220	0.9	776	3.2	1,069	4.9
Bradley County	191	1.6	1,040	8.3	1,516	13.2
Chicot County	159	1.0	407	2.9	542	4.6
Union County	222	0.5	520	1.1	1,460	3.5
Arkansas	19,876	0.8	86,866	3.2	186,050	6.4

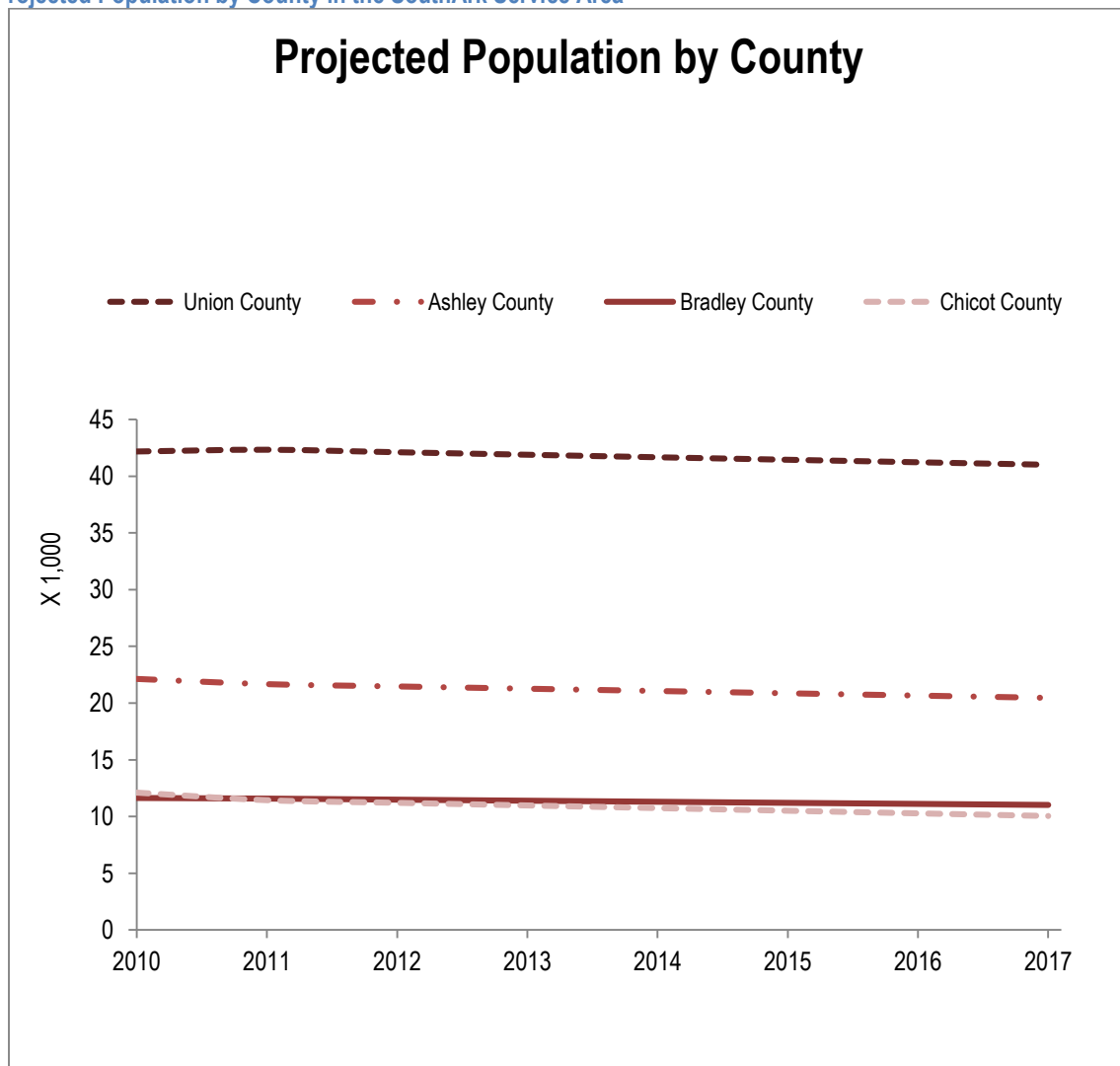
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Projected populations (Table 4, Chart 3) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in [Appendix 1](#).

Table 4: Projected Population by County in the SouthArk Service Area

	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area



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Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2010 census data.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
2007 Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914

Table 6: Median Household Income by Age for the SouthArk Service Area

2008 Median Household Income by Age	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914
Householder under 25	\$14,588	\$20,192	\$20,667	\$13,922	\$17,342	\$21,820	\$26,465
Householder under 25-44	\$45,622	\$44,263	\$32,331	\$22,651	\$36,217	\$44,551	\$57,132
Householder under 45-64	\$45,527	\$41,250	\$33,365	\$26,724	\$36,717	\$47,141	\$63,398
Householder 65 and older	\$26,384	\$24,432	\$24,390	\$19,563	\$23,692	\$28,155	\$33,906

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Educational Demographic

Educational demographic information (Table 7, Table 8) was collected from the 2010 census data.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,373		2,539		2,653		9,937		20,502			
Preschool and kindergarten	525	9.8%	213	8.4%	218	8.2%	916	9.2%	1,872	9.1%	6.9%	6.1%
Grades 1-12	4,206	78.3%	2,028	79.9%	2,139	80.6%	7,399	74.5%	15,772	76.9%	69.3%	67.0%
College/undergrad	579	10.8%	187	7.4%	225	8.5%	1,418	14.3%	2,409	11.8%	20.6%	22.2%
Graduate, professional school	63	1.2%	111	4.4%	71	2.7%	204	2.1%	449	2.2%	3.2%	4.8%

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years and over	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

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South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2013 and Spring 2014

Individual Enrollments	Fall '13	Spring '14
Headcount	1,632	1,669
SSCH	14,961	15,496
FTE (ADHE)	997	1,033

Individual enrollment classifications (*Table 10, Chart 4, Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first-year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- First-time entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing undergraduate student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High school student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2013 and Spring 2014

Classification	Fall '13		Spring '14	
	#	%	#	%
Continuing undergraduate student	894	59.9	1,014	60.8
First-time entering undergraduate	256	11.8	95	5.7
First-time entering undergraduate transfer	196	5.7	274	16.4
High School Student	266	21.2	269	16.1
Other first-year student	5	0.3	5	0.3
Unclassified pre-baccalaureate	15	1.1	12	0.7
Grand Total	1,632		1,669	

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Chart 4: Fall 2013 Individual Enrollments by Classification

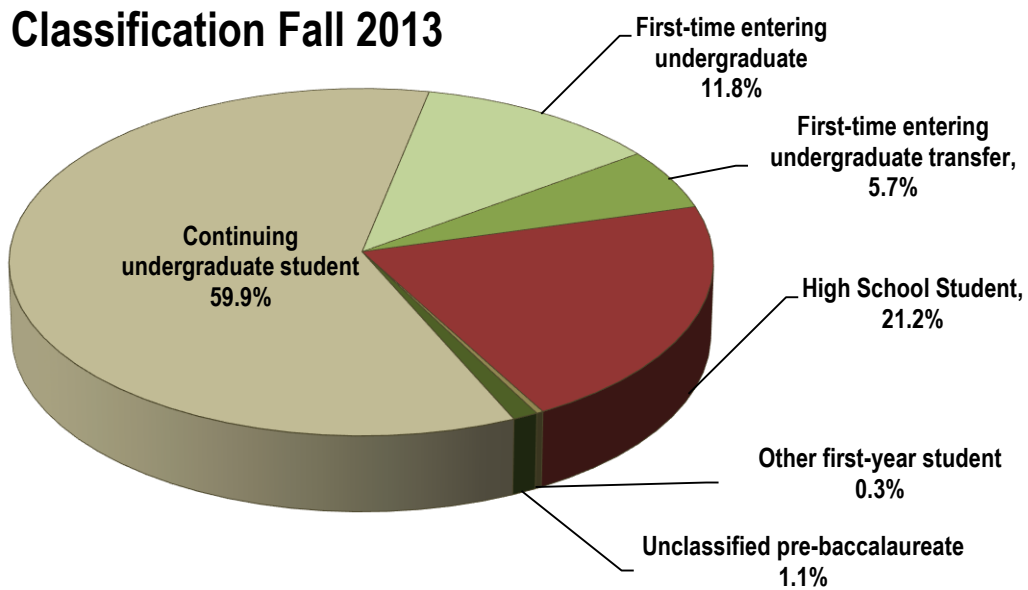
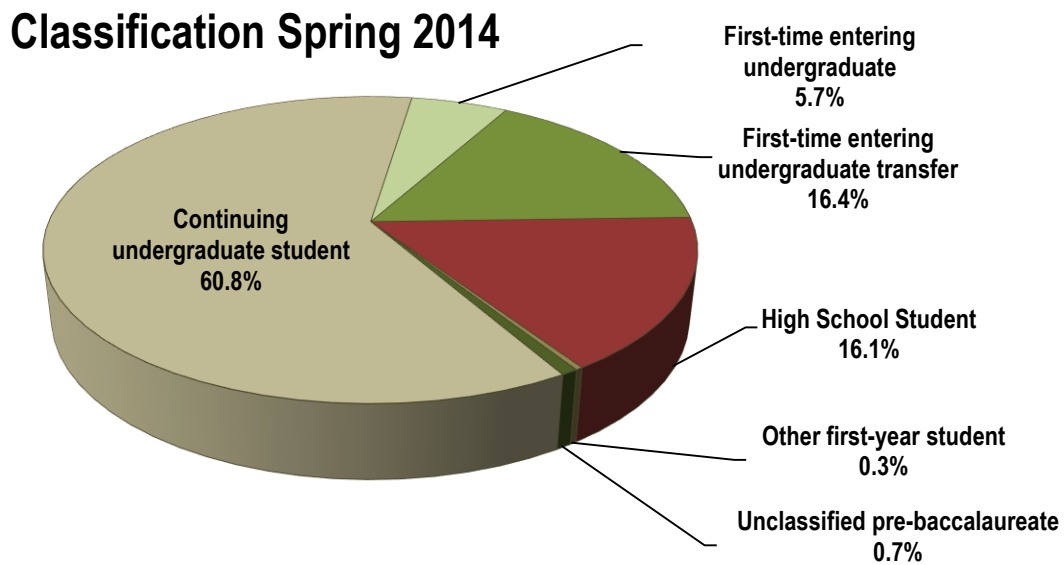


Chart 5: Spring 2014 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2013 and Spring 2014

Enrollment Status	Fall '13		Spring '14	
	#	%	#	%
Full-Time	717	43.9	709	42.5
Part-Time	915	56.1	960	57.5

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School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2013 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	5	0.3	3	0.2	8	0.5
Hispanic	13	0.8	38	2.3	51	3.1
American Indian	1	0.1		0.0	1	0.1
African-American	119	7.3	546	33.5	665	40.7
Caucasian	297	18.2	598	36.6	895	54.8
Unknown	2	0.1	10	0.6	12	0.7
Total	437	26.8	1,195	73.2	1,632	

Chart 6: Fall 2013 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Fall 2013

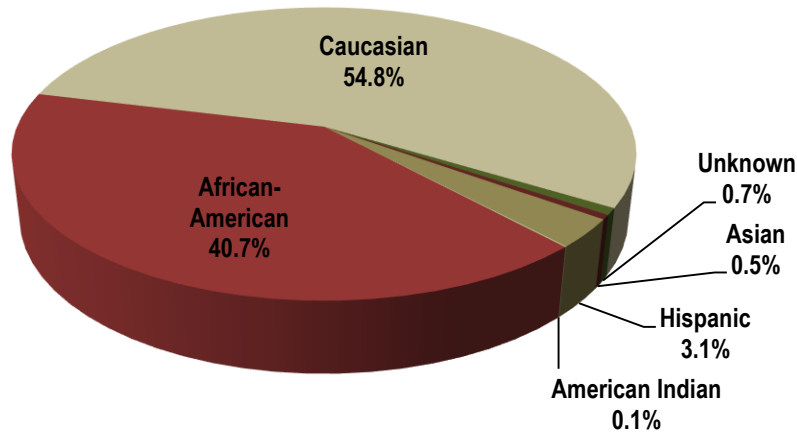


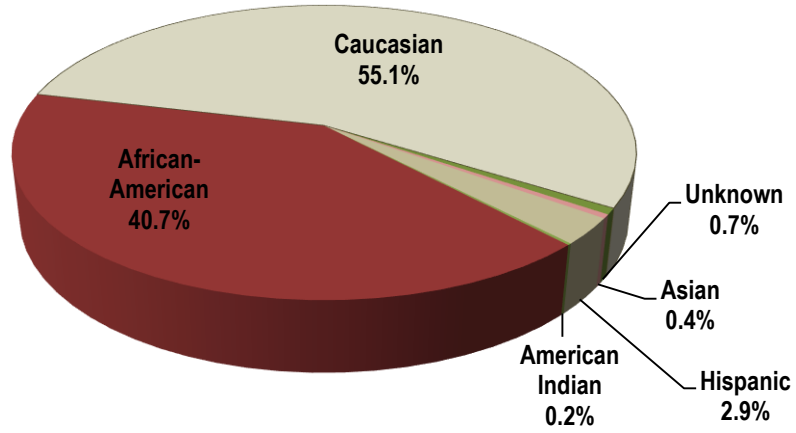
Table 13: Spring 2014 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	5	0.3	2	0.1	7	0.4
Hispanic	9	0.5	39	2.3	48	2.9
American Indian	0	0.0	3	0.2	3	0.2
African-American	141	8.5	539	32.3	680	40.7
Caucasian	290	17.4	630	37.8	920	55.1
Unknown	3	0.2	8	0.5	11	0.7
Total	448	26.9	1,221	73.2	1,669	100.0

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Chart 7: Spring 2014 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Spring 2014



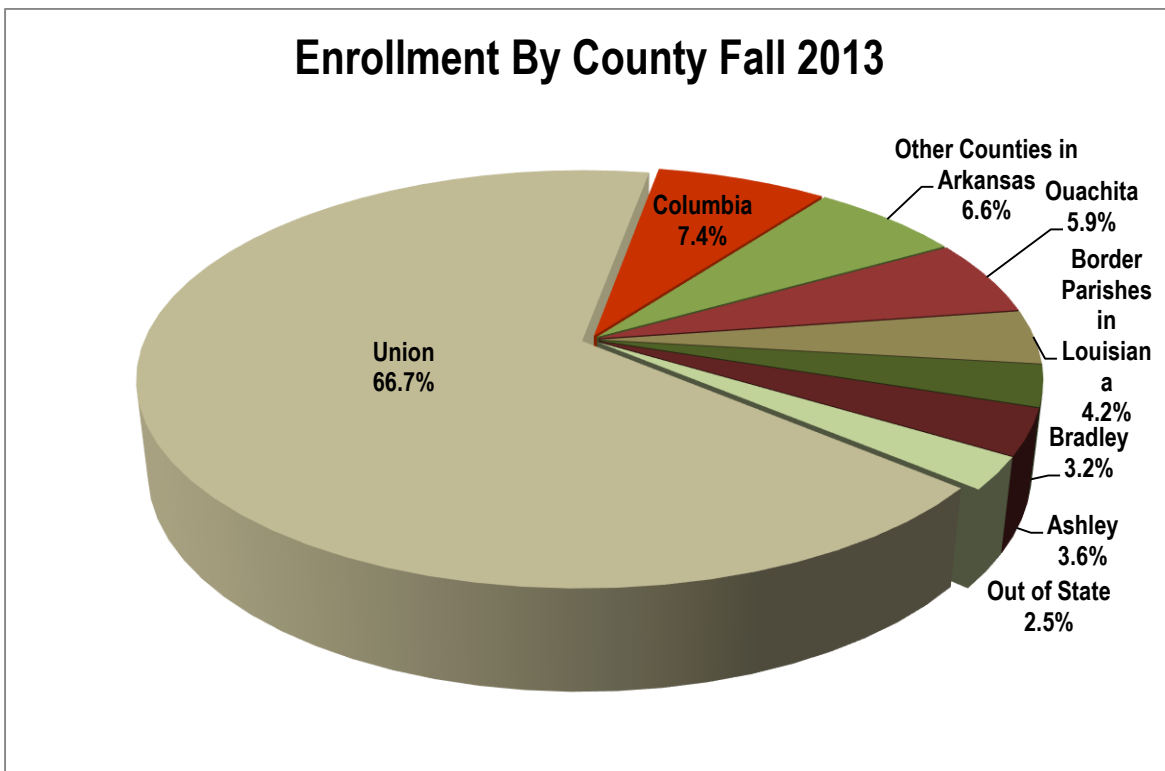
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While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (Table 14, Chart 3).

Table 14: County of Origin for Individual Enrollments in Fall 2013 and Spring 2014

County of Origin	Fall '13		Spring '14	
	#		#	
Union	1,089	66.7	1,101	66.0
Columbia	121	7.4	117	7.0
Other Counties in Arkansas	107	6.6	124	7.4
Ouachita	96	5.9	91	5.5
Border Parishes in Louisiana	68	4.2	71	4.3
Bradley	52	3.2	59	3.5
Ashley	58	3.6	60	3.6
Out of State	41	2.5	46	2.8
Total	1,632		1,669	

Chart 8: Fall 2013 Individual Enrollments by County of Origin



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Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall 2013 and Spring 2014

Years of Age	Fall '13		Spring '14	
	#		#	
under 16	5	0.3	29	1.7
16 -17	192	11.8	270	16.2
18 - 22	600	36.8	580	34.8
23 - 25	169	10.4	165	9.9
26 - 30	211	12.9	186	11.1
31 - 40	242	14.8	245	14.7
41 - 50	142	8.7	128	7.7
51 - 60	51	3.1	54	3.2
60 +	20	1.2	12	0.7
Total	1,632		1,669	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2013 and Spring 2014.

Table 16: Fall 2013 and Spring 2014 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within a year of HS Graduation	Fall '13		Spring '14	
	#		#	
Yes	312	19.1	332	19.9
No	1,320	81.9	1,337	81.1
Total	1,632		1,669	

Students are given the opportunity to self-report the following information: marital status (Return to *the Table of Contents*

Table 18), first generation (Table 19), and reason for enrollment (Table 20). Single parent status (Table 17) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2013 and Spring 2014

Single Parent	Fall '13		Spring '14	
	#		#	
Yes	436	26.7	436	26.1
No	1,196	73.3	1,233	73.9
Total	1,632		1,669	

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Table 18: Marital Status for Individual Enrollments in Fall 2013 and Spring 2014 (Students were not required to answer this question)

Marital Status	Fall '13		Spring '14	
	#		#	
Single	795	48.7	815	48.8
Married	227	13.9	232	13.9
No Answer	610	37.4	622	37.3
Total	1,632		1,669	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 19: Fall 2013 and Spring 2014 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student	Fall '13		Spring '14	
	#		#	
Yes	1,128	69.1	1,141	66.4
No	430	26.4	452	27.1
No Response	74	4.5	76	4.6
Total	1,632		1,669	

Table 20: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2013 and Spring 2014

Reason for Enrollment	Fall '13		Spring '14	
	#		#	
Explore educational opportunities	109	6.7	81	4.9
Complete coursework for concurrent enrollment	282	17.3	277	16.6
Personal enrichment	9	0.6	9	0.5
Acquire or maintain licensure	80	4.9	75	4.5
Obtain or improve job skills	28	1.7	25	1.5
Complete coursework toward a degree at another institution	106	6.5	87	5.2
Complete coursework toward a degree at SouthArk	908	55.6	1030	61.7
Complete Tech Prep Coursework	52	3.2	37	2.2
Unknown	55	3.4	47	2.8
Other	3	0.2	1	0.1
Total	1,632		1,669	

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Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2013

Degree: Certificates of Proficiency	
Major	Individual Enrollments
Automotive Diagnostics	6
Automotive Maintenance	1
Administrative Assistant	2
Certified Nursing Assistance	1
Early Childhood Education	2
Industrial Controls	0
Cosmetology	8
Welding	10
<i>Certificate of Proficiency Total</i>	30

Degree: Technical Certificates	
Major	Individual Enrollments
Accounting	16
Automotive Service Tech.	16
Business-General	9
Business-Office Tech.	1
Computer Information Tech. Application	1
Cosmetology	16
Early Childhood Education	7
Emergency Medical Tech. - Paramedic	9
General Studies	12
Health Information Tech. - Coding	6
Health Information Tech. - Transcription	3
Industrial Equipment Maintenance Tech.	5
Practical Nursing	127
Process Technology	1
Welding	30
<i>Technical Certificate Total</i>	259

Degree: Associate of Applied Science	
Major	Individual Enrollments
Business - General	63
Business - Mid-Management	9
Business – Office Tech.	15
Computer Information Tech.	21
Criminal Justice	50
Early Childhood Education	43
Emergency Medical Tech.- Paramedic	2
General Tech.	23
Medical Lab Tech.	25
Occupational Therapy Assistant	55
Performance and Media Arts	2
Physical Therapist Assistant	119
Process Technology	17
Radiologic Tech.	50
Registered Nurse	206
Respiratory Therapy	17
Surgical Tech.	14
<i>Associate of Applied Science Total</i>	731

Degree: Associate of Arts	
Major	Individual Enrollments
Business	45
Health and Natural Science	71
Liberal Arts	174
Teaching	45
Undecided/ General Studies	167
<i>Associate of Arts Total</i>	502

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SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 22: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2013

Business and Tech		
Department	SSCH	FTE
Administrative Assistant Technology	261	21.8
Automotive Service Technology	344	28.7
Business	231	19.3
Computer Science	840	70.0
Cosmetology	291	24.3
Entrepreneurship	51	4.3
Industrial Equipment Maintenance	33	2.8
Management	153	12.8
Process Technology	199	16.6
Technology	33	2.8
Welding	512	42.7

Liberal Arts		
Department	SSCH	FTE
Art	132	11.0
Basic Studies	1,700	141.7
Criminal Justice	255	21.3
Communications	42	3.5
Early Childhood Education	198	16.5
Economics	123	10.3
Education	232	19.3
English	1,356	113.0
Geography	36	3.0
History	447	37.3
Mathematics	783	65.3
Music	70	5.8
Philosophy	120	10.0
Political Science	159	13.3
Psychology	900	75.0
Sociology	267	22.3
SouthArk Success	714	59.5
Speech	249	20.8
Theater	60	5.0

Health and Natural Sciences		
Department	SSCH	FTE
Biology	1,5416	1284.7
Chemistry	88	7.3
Emergency Medical Technology	154	12.8
Geology		0.0
Health Information Technology	482	40.2
Health Science	85	7.1
Medical Lab Science	170	14.2
Microbiology	168	14.0
Nursing Assistant	60	5.0
Occupational Therapy Assistant	196	16.3
Personal and Community Health	99	8.3
Physical Education	9	0.8
Physical Science	204	17.0
Physical Therapist Assistant	255	21.3
Practical Nursing	680	56.7
Radiologic Technology	231	19.3
Registered Nursing	588	49.0
Respiratory Therapy	133	11.1
Surgical Technology	120	10.0

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Chart 9: Fall 2013 Individual Enrollments' Degree Intent as Determined by their Declared Major

Enrollment by Division Fall 2013

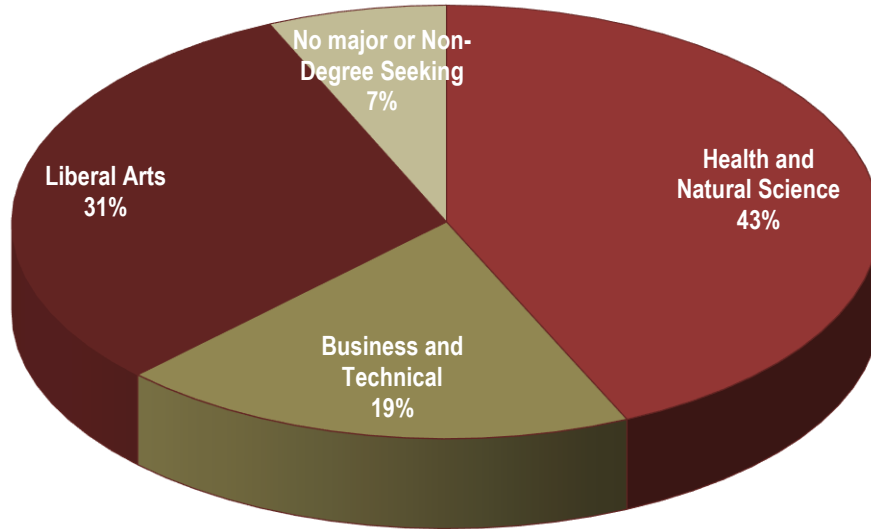
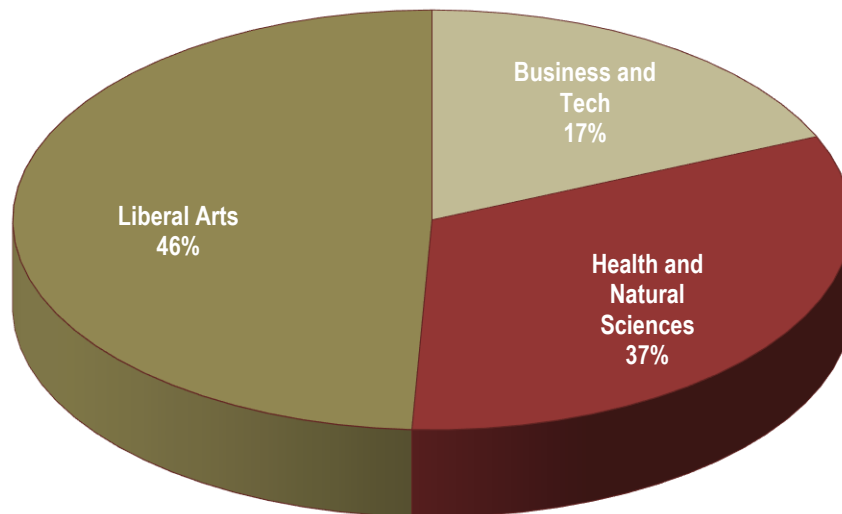


Chart 10: Fall 2013 Student Semester Credit Hours by Division

SSCH by Division Fall 2013



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Table 23: 2012-2013 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

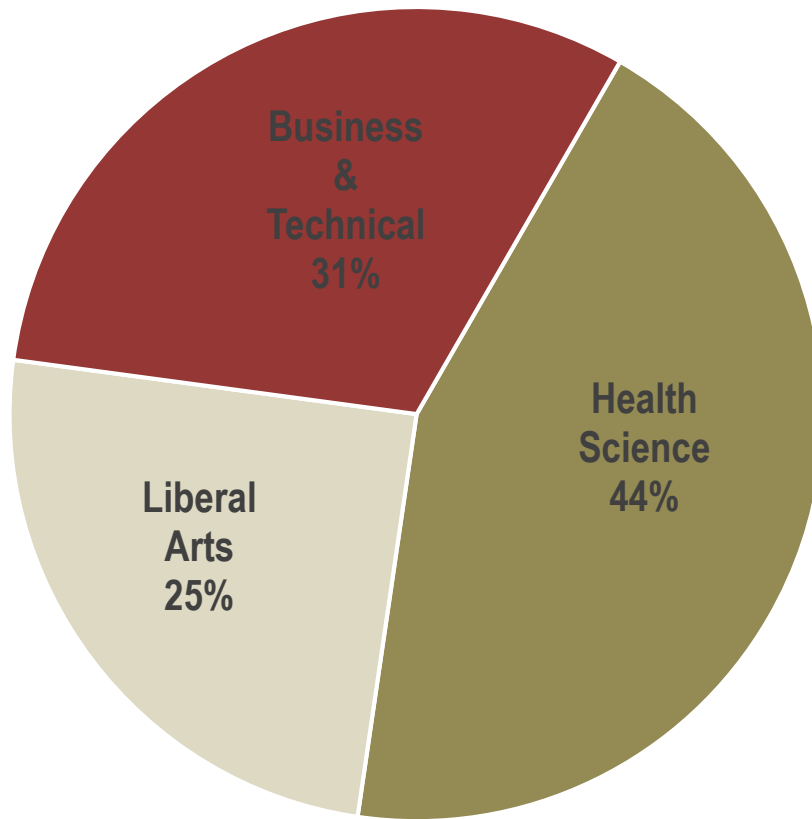
Certificate of Proficiency	Count
GTAW	36
Phlebotomy/EKG	35
Welding	34
Criminal Justice	31
Welding/Pipefitting	30
Basic Gas Welding	25
Law Enforcement	23
Basic Automotive Maintenance	20
Automotive Diagnostics	18
Hair Care	18
Nail And Skin Care	14
EMT	14
Nursing Assistant	8
Medical Coding	6
Medical Transcription	5
Office Occupations	2
Certificate of Proficiency Totals	319

Technical Certificate	Count
Pre-Health Science	96
Licensed Practical Nursing	60
General Studies	58
Emergency Medical Technician-Paramedic	29
General Business	10
Medical Coding	9
Secretarial Support	8
Automotive Service Technology	4
Cosmetology	4
Welding	4
Early Childhood Education	3
Process Technology	3
Business Computer Information Systems	2
Medical Transcription	2
Industrial Equipment Maintenance Technology	1
Surgical Technology	1
Entrepreneurship	1
Technical Certificate Totals	295

Associate Degree	Count
Associate Of Arts	58
Registered Nursing	23
Physical Therapist Assistant	20
Criminal Justice	13
Surgical Tech	10
Occupational Therapy Assistant	9
Respiratory Therapy	9
Medical Laboratory Science	8
Radiologic Technology	8
AAT	8
General Business	6
General Technology	4
Early Child Education	4
Administrative Assistant Tech	3
Computer Information Technology	1
EMT-Paramedic	1
Associate Degree Totals	185

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Chart 11: 2012-2013 School Year Degrees Awarded by Division



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Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 24: 2012-2013 Adult Basic Education Participation

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	12	753.50	2	2	6	4	17%
ABE Beginning Basic Education	71	4,003.85	15	15	24	32	21%
ABE Intermediate Low	88	5,894.75	36	36	20	32	41%
ABE Intermediate High	112	5,868.75	44	44	43	25	39%
ASE Low	74	2,884.25	32	31	28	14	43%
ASE High	93	3,375.25	10	0	57	26	11%
ESL Beginning Literacy	3	40.50	0	0	0	3	0%
ESL Beginning Low	1	44.50	0	0	0	1	0%
ESL Beginning High	0	0	0	0	0	0	0%
ESL Intermediate Low	1	18.00	0	0	1	0	0
ESL Intermediate High	0	0	0	0	0	0	0%
ESL Advanced	0	0	0	0	0	0	0%

Table 25: 2012-2013 Corporate and Community Enrollments

Corporate Education 2012-2013		Community Education 2012-2013	
Total Students	2,417	Classes Offered	246
Total Contact Hours	27,632	Students Served	935
C-Stop Students/ HazWoper Refresher	1,546	Total Contact Hours	8,630
Apprenticeship Students	31		

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Table 26: 2012-2013 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative	FY 2012	FY 2013
Enrollment	204	163
Certificates/Degrees	115	87
Employability Certificates		23
Clerical Certificates		0
Industrial Certificates		0
Certificates of Proficiency		10
Technical Certificates		35
Associate Degrees		15
Silver Career Readiness Certificates (CRC)		1
GED's		3

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Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time first-time freshmen.

Table 27: Ethnicity Profile for Individual Enrollments from Fall 2008 to Fall 2013

Ethnicity for Individual Enrollments	Fall '08		Fall '09		Fall '10		Fall '11		Fall '12		Fall '13	
	M	F	M	F	M	F	M	F	M	F	M	F
African American	104	458	111	492	101	572	133	557	137	551	119	546
Caucasian	298	623	350	750	340	692	329	678	327	658	297	598
Asian	2	6	1	5	5	4	3	3	3	9	5	3
Hispanic	4	12	10	19	16	22	23	25	16	35	13	38
American Indian	0	2	1	8	3	2	1	4	2	3	1	0
Unknown	5	5	10	19	9	15	6	11	3	13	2	10
Gender Total	413	1,106	483	1,293	474	1,307	495	1,278	488	1,269	497	1,195
Total	1,519		1,776		1,781		1,773		1,757		1,632	

Table 28: Retention Rates from Fall to Fall (1 year) for Fall 2007 to Fall 2012 as Reported by ADHE

Year	Cohort	Retention	Cohort success
2007	99	50.5	51.5
2008	127	52.0	55.1
2009	161	47.8	50.9
2010	146	47.3	50.0
2011	173	51.4	54.9
2012	167	49.7	Available in April 2014

Table 29: Graduation rates within 150 of the expected completion time 2004-2010 as Reported by ADHE

Year	Cohort	Transfer	Associates	Technical Certificates	Certificates of Proficiency	Graduated	Retained	Success
2004	212	13.2	16.0	7.1	1.4	24.5	17.9	42.5
2005	161	13.7	8.1	3.1	0.6	11.8	16.8	28.6
2006	106	6.6	6.6	5.7	-	12.3	27.4	39.6
2007	99	10.1	4.0	2.0	1.0	7.1	37.4	44.4
2008	127	11	6.3	0.8	3.1	10.2	30.7	40.9
2009	161	8.1	7.5	1.9	1.9	11.2	32.3	43.5
2010	146	8.9	8.9	1.4	1.4	11.6	28.1	39.7

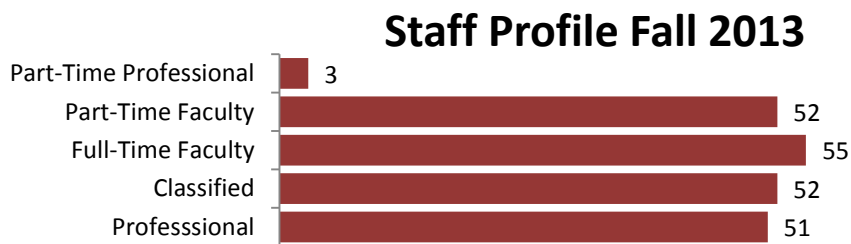
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Institutional Information

Table 30: Financial Aid Awards by Type

Financial Aid Awards	2009-2010		2010-2011		2011-2012		2012-2013	
	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount
Grants	1,171	\$4,229,556	1,270	\$4,791,348	1,365	\$4,659,205	1,242	\$4,287,657
Loans	650	\$3,393,678	717	\$3,995,560	862	\$5,141,493	856	\$5,287,858
Scholarships	217	\$280,428	516	\$718,202	560	\$819,172	1542	\$625,908
Student Employment	57	\$82,078	50	\$92,449	57	\$116,480	67	\$131,486
Grand Totals	2,095	\$7,985,740	2,553	\$9,597,558	2,844	\$10,736,350	3,707	\$10,332,909

Chart 12: Employment Status as of Fall 2013; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors



AY 13 Student to Faculty Ratio is 14:1 and only 33% of all student semester credit hours were taught by adjunct instructors.

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Table 31: Revenues and Expenses for the 12-13 Fiscal Year

Unrestricted Revenues	FY 12-13
Tuition and Fees	\$4,449,490
State/ Local Appropriations	\$6,967,269
Federal	\$84,339
Investments and Annuity Income	\$11,545
Contributions	-
Auxiliary	\$1,943,106
Other	\$162,770
Total	\$13,618,519

Unrestricted Expenses	FY 12-13
Instructional/ Departmental/ Library	\$5,336,848
Student Services	\$830,363
Operation and Maintenance of Plant	\$1,460,742
Administration	\$2,614,152
Auxiliary	\$1,984,809
Other	\$1,113,469
Total	\$13,340,383

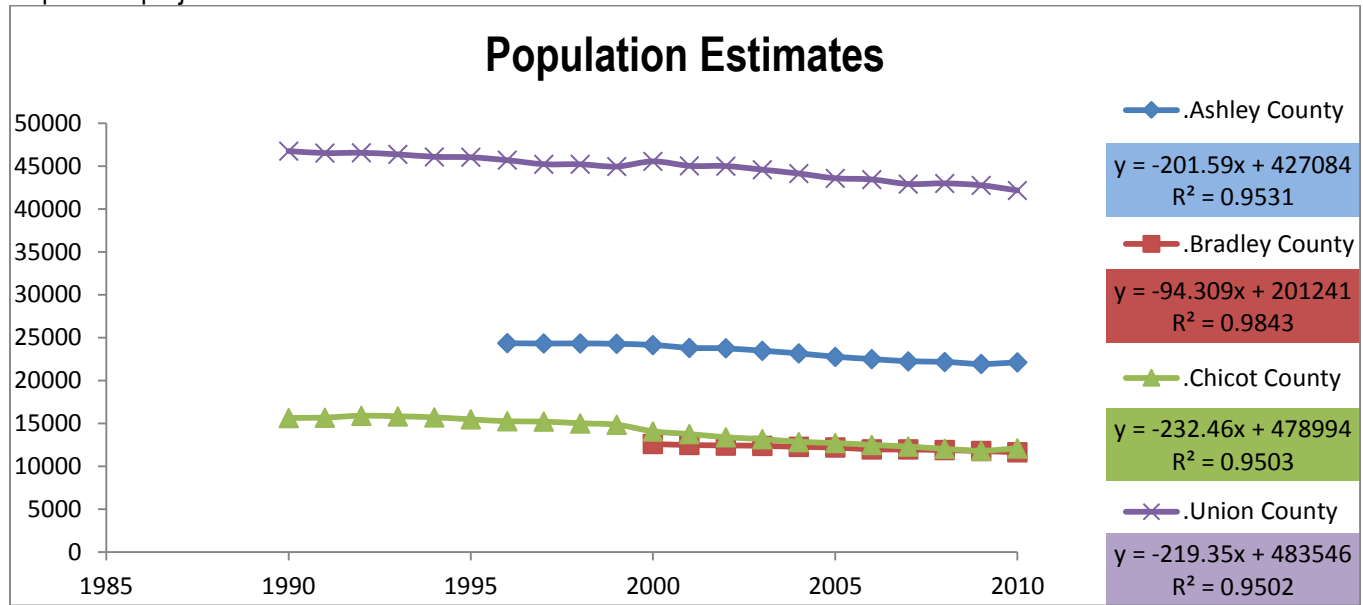
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Appendix

Population projections



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Ashley County							24,366	24,323	24,337	24,287
Bradley County										
Chicot County	15,646	15,688	15,911	15,831	15,721	15,478	15,259	15,218	15,021	14,858
Union County	46,768	46,538	46,570	46,382	46,106	46,046	45,704	45,243	45,228	44,967

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ashley County	24,160	23,823	23,758	23,478	23,171	22,783	22,515	22,258	22,186	21,941	22,126
Bradley County	12,603	12,487	12,438	12,395	12,268	12,196	11,986	11,964	11,899	11,790	11,638
Chicot County	14,083	13,769	13,390	13,180	12,857	12,720	12,501	12,308	12,045	11,823	12,102
Union County	45,572	45,047	45,021	44,602	44,151	43,605	43,460	42,933	43,005	42,782	42,180