



FACT BOOK
2015-2016

Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

All data was collected from internal, state, and federal resources by Stephanie Tully-Dartez, Ph.D. and Bryce Faulkner.

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South Arkansas Community College Service Area

General Demographic

Regional population (*Chart 1*) and demographic information (*Table 1, Table 2, Chart 2, Table 3*) was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

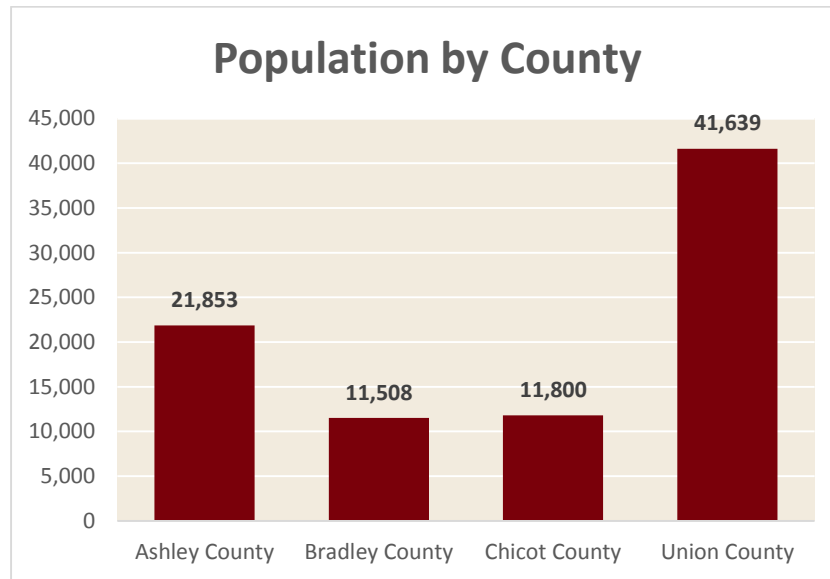


Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age												
Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

Chart 2: Distribution by Age for the SouthArk Service Area

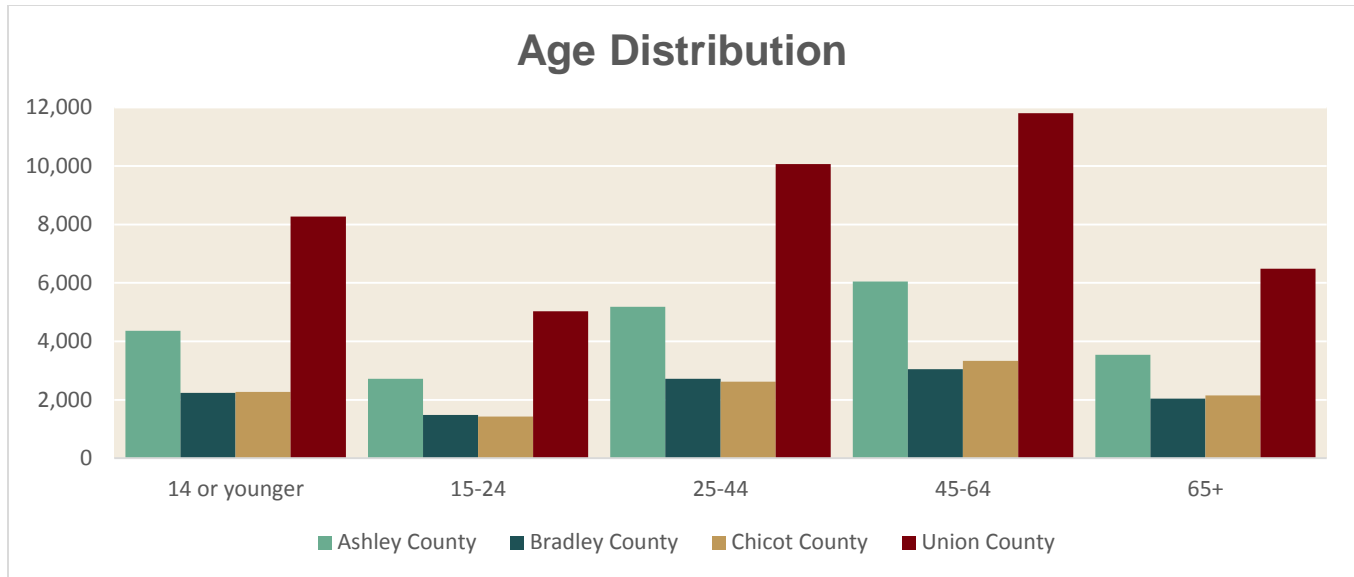


Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race												
Race	Ashley County		Bradley County		Chicot County		Union County		Service Area		Arkansas	
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,307	69.2	7,161	61.5	5,057	41.8	27,082	64.2	54,607	62.0	2,253,875	78.6
African-American	5,739	25.9	3,377	29.0	6,615	54.7	13,823	32.8	29,554	33.6	445,197	15.5
American Indian/ Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,126		11,638		12,102		42,180		88,046		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

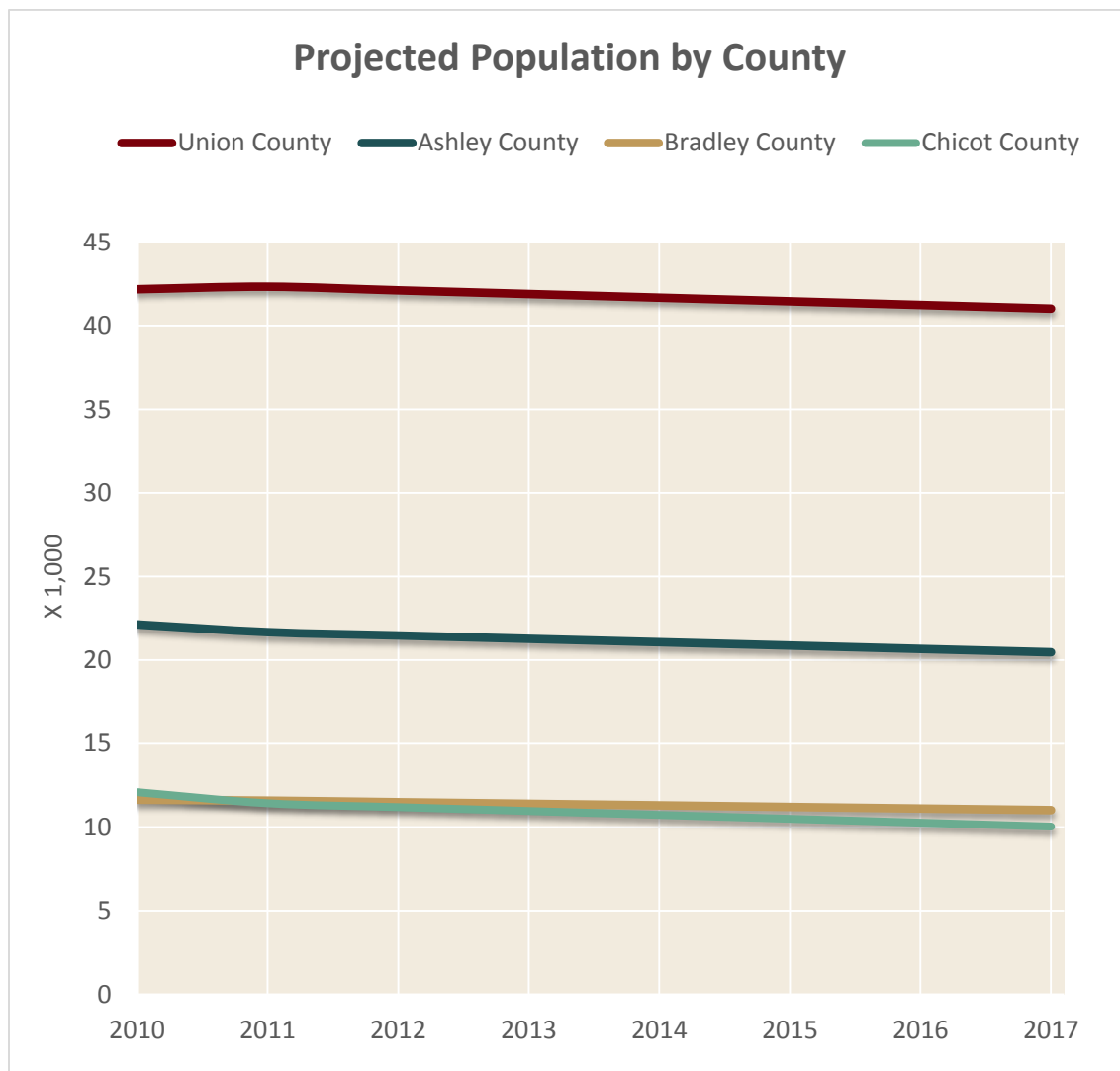
Hispanic Population						
County	1990		2000		2010	
	#	%	#	%	#	%
Ashley County	220	0.9	776	3.2	1,069	4.9
Bradley County	191	1.6	1,040	8.3	1,516	13.2
Chicot County	159	1.0	407	2.9	542	4.6
Union County	222	0.5	520	1.1	1,460	3.5
Arkansas	19,876	0.8	86,866	3.2	186,050	6.4

Projected populations (*Table 4, Chart 3*) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in .

Table 4: Projected Population by County in the SouthArk Service Area

Projected Population by County							
	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area



Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2010 census data.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

2007 Median Household Income						
Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914

Table 6: Median Household Income by Age for the SouthArk Service Area

2008 Median Household Income by Age							
	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914
Householder under 25	\$14,588	\$20,192	\$20,667	\$13,922	\$17,342	\$21,820	\$26,465
Householder under 25-44	\$45,622	\$44,263	\$32,331	\$22,651	\$36,217	\$44,551	\$57,132
Householder under 45-64	\$45,527	\$41,250	\$33,365	\$26,724	\$36,717	\$47,141	\$63,398
Householder 65 and older	\$26,384	\$24,432	\$24,390	\$19,563	\$23,692	\$28,155	\$33,906

Educational Demographic

Educational demographic information (*Table 7, Table 8*) was collected from the 2010 census data.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment												
	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,373		2,539		2,653		9,937		20,502			
Preschool and kindergarten	525	9.8%	213	8.4%	218	8.2%	916	9.2%	1,872	9.1%	6.9%	6.1%
Grades 1-12	4,206	78.3%	2,028	79.9%	2,139	80.6%	7,399	74.5%	15,772	76.9%	69.3%	67.0%
College/undergrad	579	10.8%	187	7.4%	225	8.5%	1,418	14.3%	2,409	11.8%	20.6%	22.2%
Graduate, professional school	63	1.2%	111	4.4%	71	2.7%	204	2.1%	449	2.2%	3.2%	4.8%

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years & over							
	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2015 and Spring 2016

Individual Enrollments		
	Fall '15	Spring '16
Headcount	1,560	1,450
SSCH	13,939	12,603
FTE (ADHE)	929	840

Individual enrollment classifications (*Table 10, Chart 4, Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first-year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- First-time entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing undergraduate student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High school student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2015 and Spring 2016

Classification				
	Fall '15		Spring '16	
	#	%	#	%
Continuing undergraduate student	661	42.37%	711	49.03%
First-time entering undergraduate	265	16.99%	199	13.73%
First-time entering undergraduate transfer	282	18.08%	214	14.76%
High School Student	338	21.67%	315	21.72%
Other first-year student	2	0.12%	3	0.21%
Unclassified pre-baccalaureate	12	0.77%	8	0.55%
Grand Total	1560		1450	

Chart 4: Fall 2015 Individual Enrollments by Classification

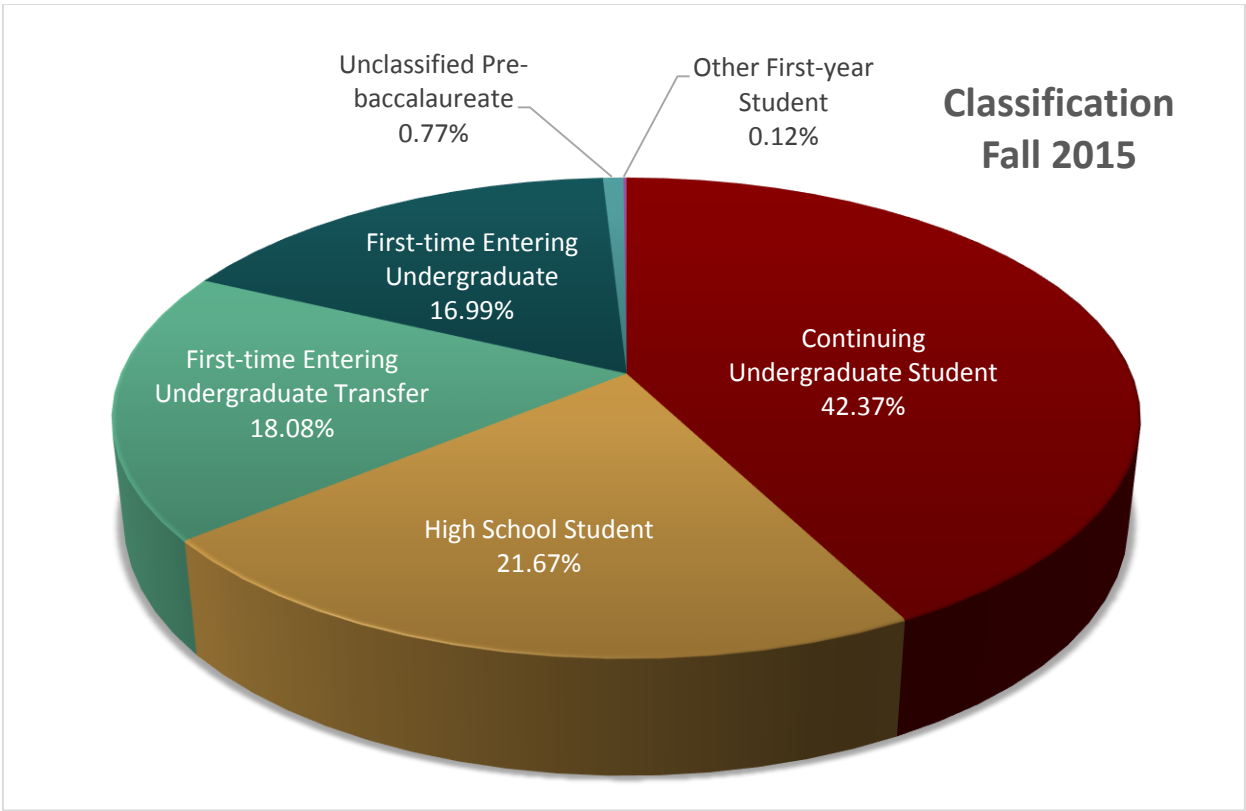
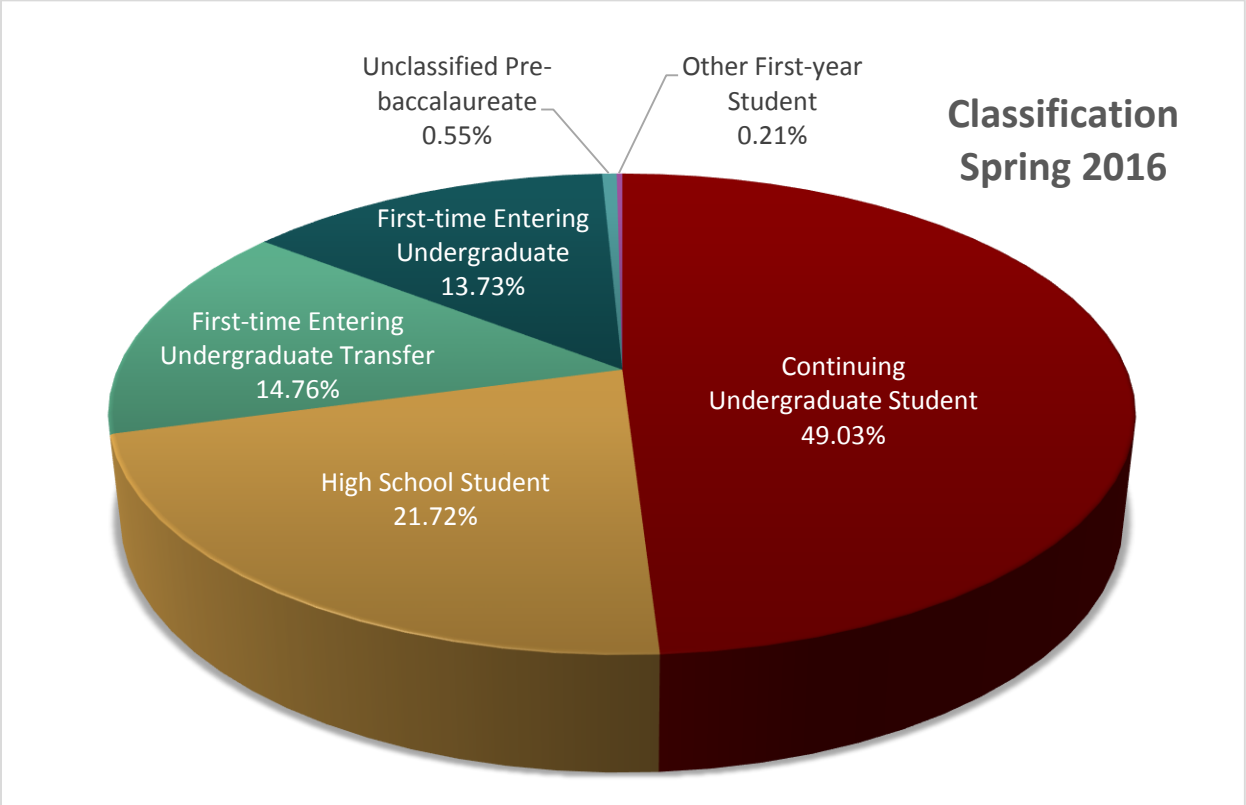


Chart 5: Spring 2016 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2015 and Spring 2016

Enrollment Status				
	Fall '15		Spring '16	
	#	%	#	%
Full-Time	623	39.9%	559	38.6%
Part-Time	937	60.1%	891	61.4%

School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2015 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments – Fall 2015						
	Male		Female		Total	
	#	%	#	%	#	%
Asian	5	0.32%	5	0.32%	10	0.64%
Hispanic	25	1.60%	62	3.97%	87	5.57%
American Indian/ Alaskan Native	2	0.13%	4	0.26%	6	0.39%
African-American	122	7.82%	433	27.76%	555	35.58%
Caucasian	298	19.10%	595	38.14%	893	57.24%
Unknown	2	0.13%	7	0.45%	9	0.58%
Total	454	29.1%	1,106	70.90%	1,560	

Chart 6: Fall 2015 Individual Enrollments by Ethnicity

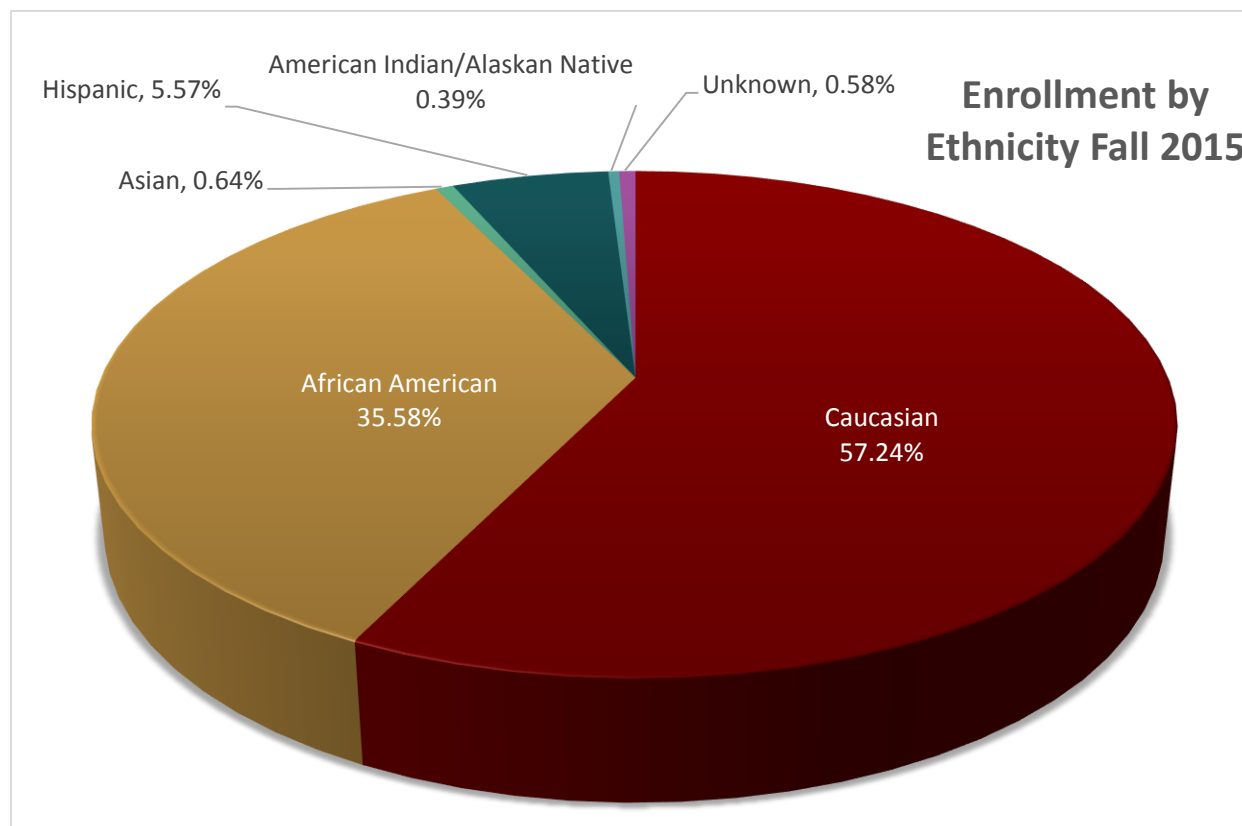
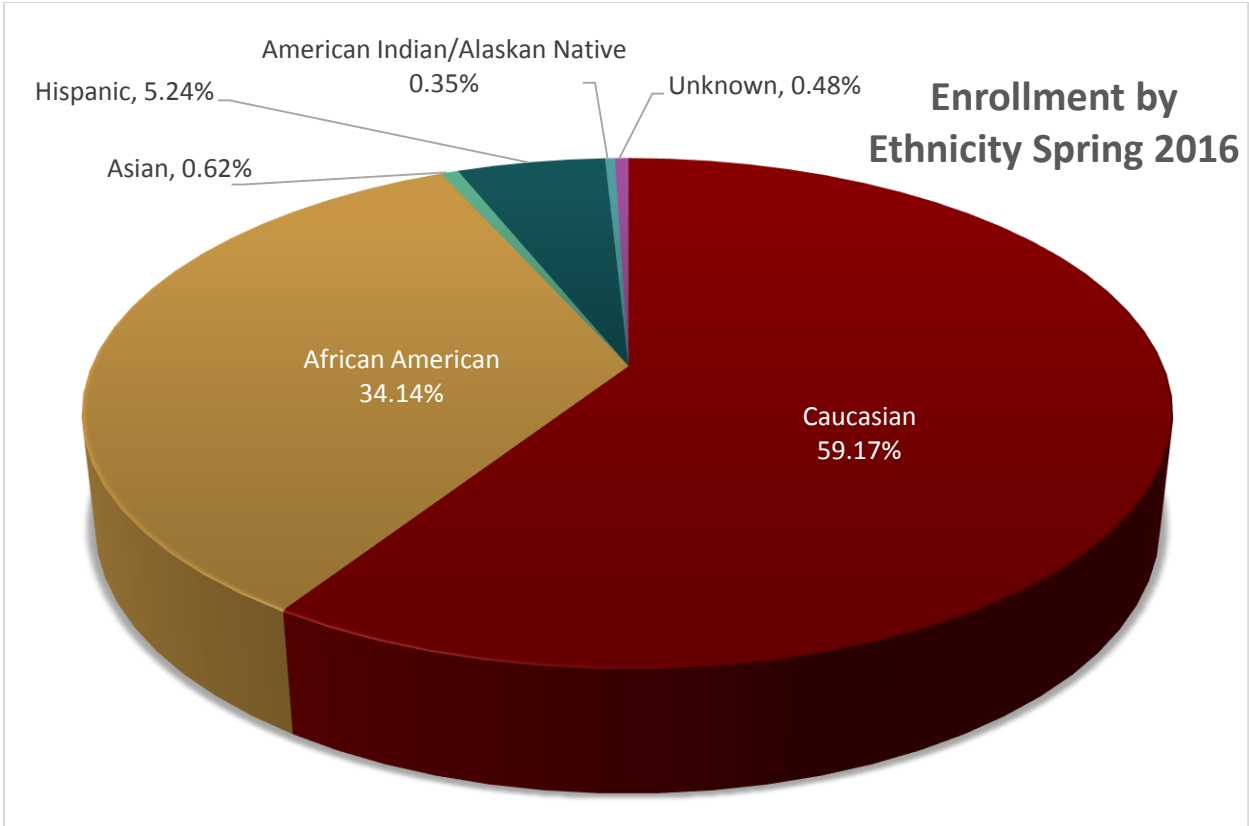


Table 13: Spring 2016 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments – Spring 2016						
	Male		Female		Total	
	#	%	#	%	#	%
Asian	4	0.27%	5	0.34%	9	0.62%
African-American	106	7.31%	389	26.83%	495	34.14%
Hispanic	25	1.72%	51	3.52%	76	5.24%
American Indian/Alaskan Native	2	0.14%	3	0.21%	5	0.35%
Caucasian	283	19.52%	575	39.66%	858	59.17%
Unknown	2	0.14%	5	0.34%	7	0.48%
Total	422	29.10%	1028	70.90%	1450	

Chart 7: Spring 2016 Individual Enrollments by Ethnicity

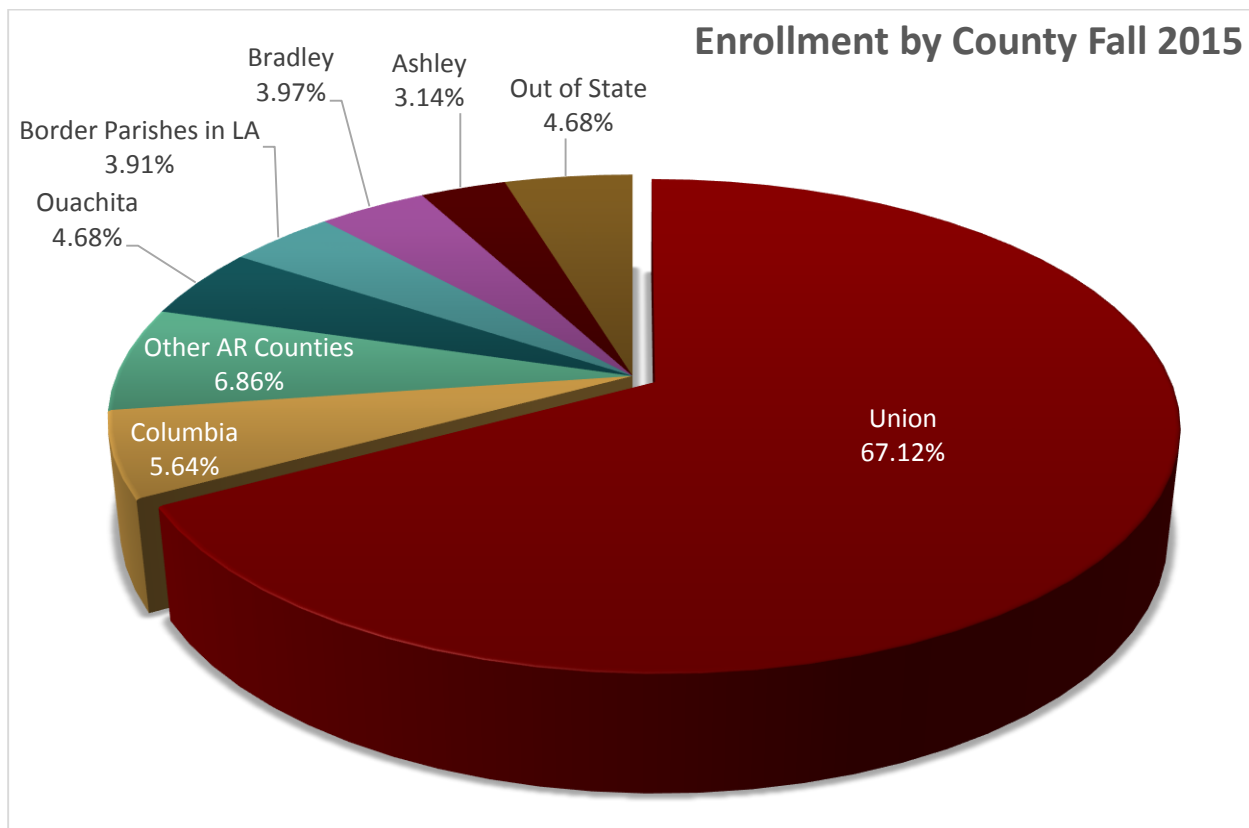


While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (*Table 14, Chart 8*).

Table 14: County of Origin for Individual Enrollments in Fall 2015 and Spring 2016

County of Origin				
	Fall '15		Spring '16	
	#	%	#	%
Union	1,047	67.12%	972	67.03%
Columbia	88	5.64%	88	6.07%
Other Counties in Arkansas	107	6.86%	118	8.14%
Ouachita	73	4.68%	67	4.62%
Border Parishes in Louisiana	61	3.91%	60	4.14%
Bradley	62	3.97%	54	3.72%
Ashley	49	3.14%	43	2.97%
Out of State	73	4.68%	48	3.31%
Total	1560		1450	

Chart 8: Fall 2015 Individual Enrollments by County of Origin



Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall 2015 and Spring 2016

Years of Age				
	Fall '15		Spring '16	
	#	%	#	%
under 16	19	1.22%	20	1.38%
16 -17	247	15.83%	248	17.10%
18 - 22	555	35.58%	517	35.65%
23 - 25	171	10.96%	154	10.62%
26 - 30	172	11.03%	167	11.52%
31 - 40	214	13.72%	194	13.38%
41 - 50	118	7.56%	100	6.90%
51 - 60	51	3.27%	39	2.69%
60 +	13	0.83%	11	0.76%
Total	1,560		1,450	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2014 and Spring 2015.

Table 16: Fall 2015 and Spring 2016 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within a Year of HS Graduation				
	Fall '15		Spring '16	
	#	%	#	%
Yes	279	17.88%	265	18.28%
No	1,281	82.12%	1,185	81.72%
Total	1,560		1,450	

Students are given the opportunity to self-report the following information: marital status (Table 18), first generation (Table 19), and reason for enrollment (Table 20). Single parent status (Table 17) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2015 and Spring 2016

Single Parent				
	Fall '15		Spring '16	
	#	%	#	%
Yes	368	23.59%	327	22.55%
No	459	29.42%	421	29.03%
No Response	733	46.99%	702	48.42%
Total	1,560		1,450	

Table 18: Marital Status for Individual Enrollments in Fall 2015 and Spring 2016 (Students were not required to answer this question)

Marital Status				
	Fall '15		Spring '16	
	#	%	#	%
Single	625	40.06%	570	39.31%
Married	209	13.40%	175	12.07%
No Response	726	46.54%	705	48.62%
Total	1,560		1,450	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 19: Fall 2015 and Spring 2016 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student				
	Fall '15		Spring '16	
	#	%	#	%
Yes	958	61.41%	861	59.38%
No	415	26.60%	383	26.41%
No Response	187	11.99%	206	14.21%
Total	1,560		1,450	

Table 20: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2015 and Spring 2016

Reason for Enrollment				
	Fall '15		Spring '16	
	#	%	#	%
Explore educational opportunities	36	2.31%	25	1.72%
Complete coursework for concurrent enrollment	360	23.08%	337	23.24%
Personal enrichment	4	0.26%	2	0.28%
Acquire or maintain licensure	34	2.18%	27	1.86%
Obtain or improve job skills	15	0.96%	14	0.97%
Complete coursework toward a degree at another institution	39	2.50%	32	2.21%
Complete coursework toward a degree at SouthArk	1042	66.79%	991	68.34%
Complete Tech Prep Coursework	9	0.58%	6	0.41%
Unknown	20	1.28%	16	0.97%
Other	1	0.06%	0	0%
Total	1,560		1,450	

Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2015

Degree: Certificates of Proficiency	
Major	Individual Enrollments
Emergency Medical Technology	4
Phlebotomy and EKG	2
MIG Welding	2
<hr/>	
<i>Certificate of Proficiency Total</i>	8

Degree: Associate of Applied Science	
Major	Individual Enrollments
Business - General	48
Business - Mid-Management	5
Computer Information Tech.	33
Criminal Justice	39
Early Childhood Education	28
Emergency Medical Tech.-Paramedic	10
General Tech.	30
Medical Lab Tech.	10
Occupational Therapy Assistant	58
Performance and Media Arts	4
Physical Therapist Assistant	91
Process Technology	24
Radiologic Tech.	45
Registered Nurse	183
Respiratory Therapy	16
Surgical Tech.	14
<hr/>	
<i>Associate of Applied Science Total</i>	657

Degree: Technical Certificates	
Major	Individual Enrollments
Accounting	13
Automotive Service Tech.	7
Business-General	9
Computer Information Tech. Application	2
Cosmetology	14
Early Childhood Education	1
Emergency Medical Tech. - Paramedic	12
Entrepreneurship	1
General Studies	16
Health Information Tech. - Coding	6
Industrial Equipment Maintenance Tech.	1
Industrial Process Technology	1
Practical Nursing	123
Welding	21
<hr/>	
<i>Technical Certificate Total</i>	227

Degree: Associate of Arts	
Major	Individual Enrollments
Allied Health	83
Business	41
Liberal Arts	175
Teaching	24
Undecided/ General Studies	345
<hr/>	
<i>Associate of Arts Total</i>	668

SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 21: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2015

Business and Information Technology			
Department	SSCH	FTE	
Administrative Assistant Technology	198	16.5	
Business	300	25	
Computer Science	791	65.92	
Entrepreneurship	45	3.75	
Industrial Equipment Maintenance	6	0.5	
Management	117	9.75	
Process Technology	215	17.92	
Health and Natural Science			
Department	SSCH	FTE	
Biology	1,305	108.75	
Chemistry	76	6.33	
Emergency Medical Technology	294	24.5	
Health Information Technology	403	33.58	
Health Science	79	6.58	
Medical Lab Science	100	8.33	
Microbiology	168	14	
Nursing Assistant	0	0	
Occupational Therapy Assistant	232	19.33	
Personal and Community Health	144	12	
Physical Education	8	0.67	
Physical Science	144	12	
Physical Therapist Assistant	240	20	
Practical Nursing	813	67.75	
Radiologic Technology	214	17.83	
Registered Nursing	684	57	
Respiratory Therapy	63	5.25	
Surgical Technology	150	12.5	

Career and Technical Education			
Department	SSCH	FTE	
Automotive Service Technology	188	15.67	
Cosmetology	314	26.17	
Technology	42	3.5	
Welding	284	23.67	

Liberal Arts			
Department	SSCH	FTE	
Art	171	14.25	
Basic Studies	1,000	83.33	
Communications	45	3.75	
Criminal Justice	210	17.5	
Early Childhood Education	144	12	
Economics	123	10.25	
Education	99	8.25	
English	1,335	111.25	
Geography	45	3.75	
History	438	36.5	
Mathematics	531	44.25	
Music	49	4.08	
Philosophy	0	0	
Political Science	102	8.5	
Psychology	675	56.25	
Sociology	267	22.25	
SouthArk Success	643	53.58	
Speech	258	21.5	
Theater	54	4.5	

Chart 9: Fall 2015 Individual Enrollments' Degree Intent as Determined by their Declared Major

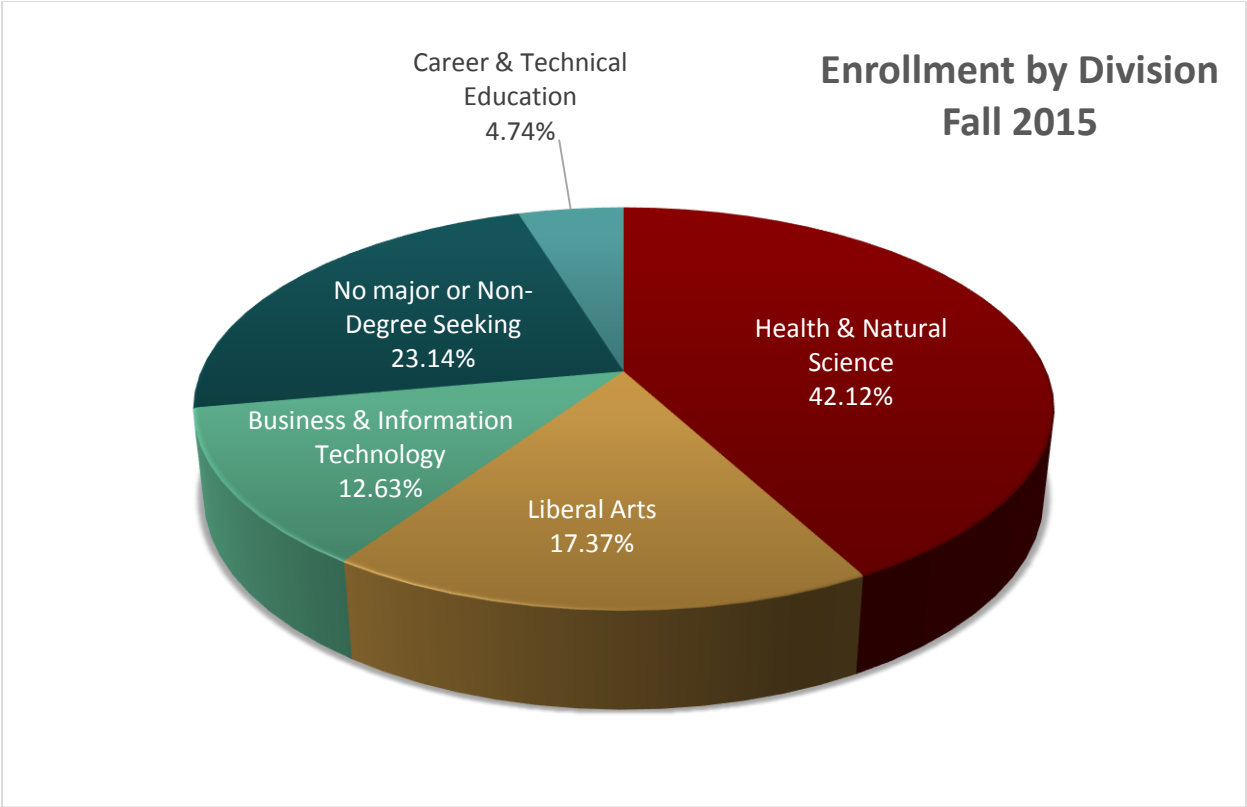


Chart 10: Fall 2015 Student Semester Credit Hours by Division

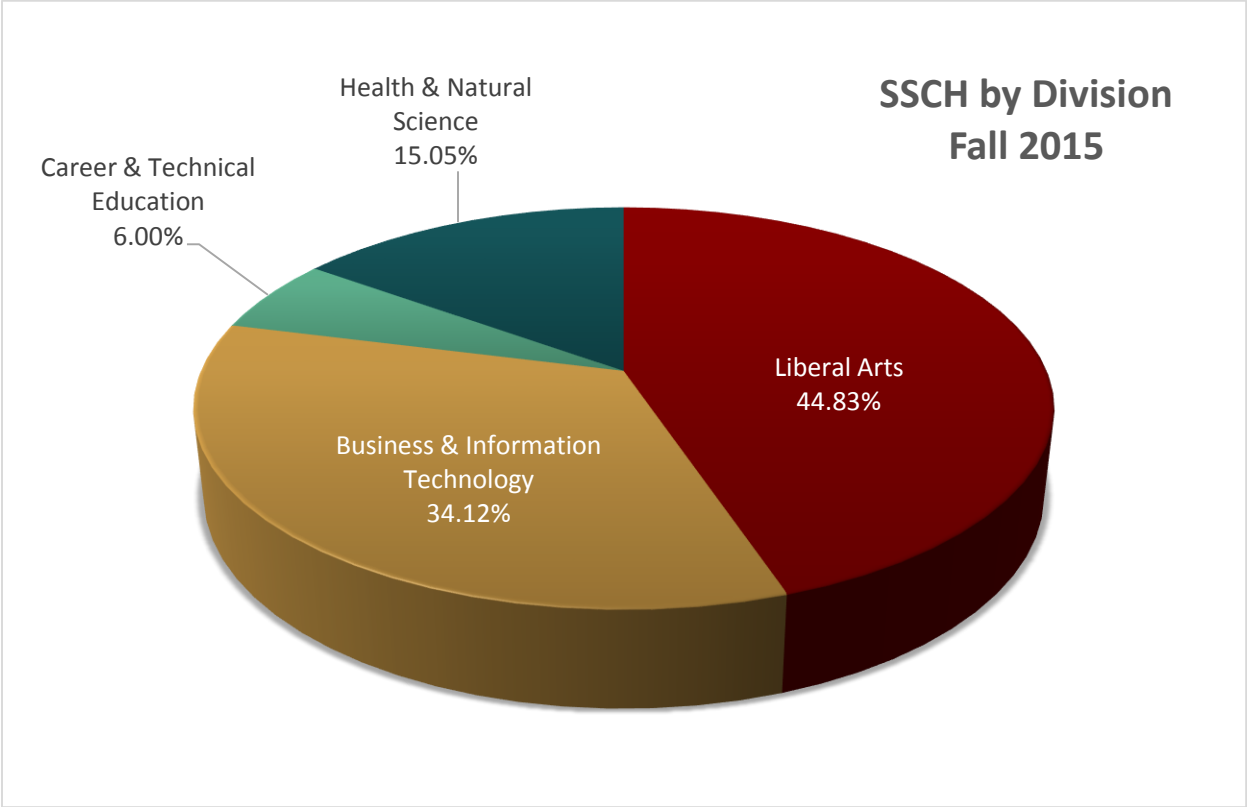
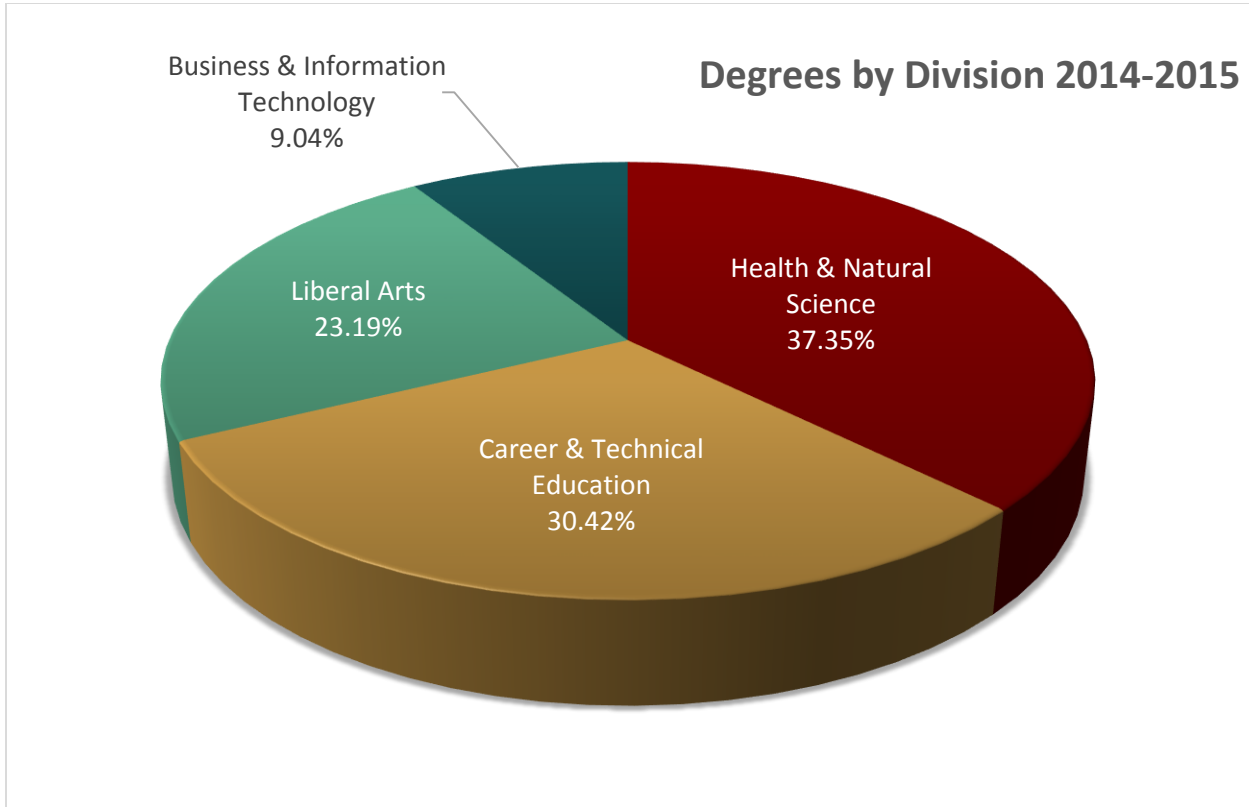


Table 22: 2014-2015 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Technical Certificate		Count
Accounting		5
Automotive Service Technology		11
Certificate of General Studies		47
Computer Information Technology		4
Cosmetology		1
Early Childhood Education		8
Emergency Medical Technician - Paramedic		11
Entrepreneurship		1
General Business		11
Industrial Equipment Maintenance Technology		1
Medical Coding		6
Medical Transcription		2
Office Occupations		2
Practical Nursing		23
Pre-Health Science		89
Process Technology		13
Welding Technology		3
Technical Certificate Total		238
Associate Degree		
Associate of Arts		43
Computer Information Technology		3
Criminal Justice		13
Early Childhood Education		3
Emergency Medical Technology - Paramedic		2
General Business		5
General Technology		3
Medical Laboratory Technician		4
Occupational Therapy Assistant		6
Office Occupations		3
Performance and Media Arts		1
Physical Therapy Assistant		19
Process Technology		10
Radiologic Technology		8
Registered Nursing		30
Surgical Technology		7
Teaching		4
Associate of Arts Total		164
Certificate of Proficiency		
Automotive Diagnostics		16
Automotive Maintenance		26
Criminal Justice		20
Early Childhood Education		4
Emergency Medical Technician		11
Hair Care		18
Law Enforcement		11
Medical Coding		2
MIG Welding		35
Nail and Skin Care		13
Nursing Assistant		8
Office Occupations		2
Phlebotomy and EKG		20
SMAW Welding		20
TIG Welding		39
Welding Layout and Pipefitting		17
Certificate of Proficiency Total		262

Chart 11: 2014-2015 School Year Degrees Awarded by Division



Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 23: 2013-2014 Adult Basic Education Participation

Adult Basic Education Participation							
Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	4	477	4	4	0	0	100%
ABE Beginning Basic Education	51	3,434.50	15	15	26	10	29%
ABE Intermediate Low	70	3,939.25	19	19	46	5	27%
ABE Intermediate High	123	6,649.00	43	43	59	21	35%
ASE Low	73	3,463.50	34	34	34	5	47%
ASE High	102	3,661.00	3	0	83	16	3%
ESL Beginning Literacy	16	1,938.50	0	0	11	5	0%
ESL Beginning Low	0	0	0	0	0	0	0%
ESL Beginning High	0	0	0	0	0	0	0%
ESL Intermediate Low	0	0	0	0	0	0	0%
ESL Intermediate High	0	0	0	0	0	0	0%
ESL Advanced	0	0	0	0	0	0	0%

Table 24: 2013-2014 Corporate and Community Enrollments

Corporate Education 2013-2014		Community Education 2013-2014	
Total Students	5,281	Classes Offered	235
Total Contact Hours	24,977	Students Served	1,122
C-Stop Students/ HazWoper Refresher	1,425	Total Contact Hours	8,208
Apprenticeship Students	32		

Table 25: 2014-2015 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative			
	FY 2013	FY 2014	FY 2015
Enrollment	163	128	96
Certificates/Degrees	87	70	68
Employability Certificates	23	17	
Clerical Certificates	0	0	
Industrial Certificates	0	0	
Certificates of Proficiency	10	9	
Technical Certificates	35	27	
Associate Degrees	15	12	
Bronze Career Readiness Certificates (CRC)	0	1	
Silver Career Readiness Certificates (CRC)	1	3	
Gold Career Readiness Certificates (CRC)	0	1	
GED's	3	0	

Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time first-time freshmen.

Table 26: Ethnicity Profile for Individual Enrollments from Fall 2010 to Fall 2015

Ethnicity for Individual Enrollments												
	Fall '10		Fall '11		Fall '12		Fall '13		Fall '14		Fall '15	
	M	F	M	F	M	F	M	F	M	F	M	F
African American	101	572	133	557	137	551	119	546	140	495	122	435
Caucasian	340	692	329	678	327	658	297	598	297	680	298	595
Asian	5	4	3	3	3	9	5	3	6	4	5	5
Hispanic	16	22	23	25	16	35	13	38	18	43	25	62
American Indian	3	2	1	4	2	3	1	0	1	3	2	4
Unknown	9	15	6	11	3	13	2	10	2	4	2	5
<i>Gender Total</i>	474	1,307	495	1,278	488	1,269	497	1,195	464	1,229	454	1,106
Total	1,781		1,773		1,757		1,632		1,693		1,560	

Table 27: Retention Rates from Fall to Fall (1 year) for Fall 2008 to Fall 2013 as Reported by ADHE

Retention Rates – Fall to Fall		
Year	Retention	Cohort success
AY 2008	52.0%	58.9%
AY 2009	47.8%	50.9%
AY 2010	47.3%	46.0%
AY 2011	51.4%	54.9%
AY 2012	49.7%	53.2%
AY 2013	54.0%	71.5%
AY 2014	44.4%	?????

Table 28: Graduation rates within 150 of the expected completion time 2006-2011 as Reported by IPEDS

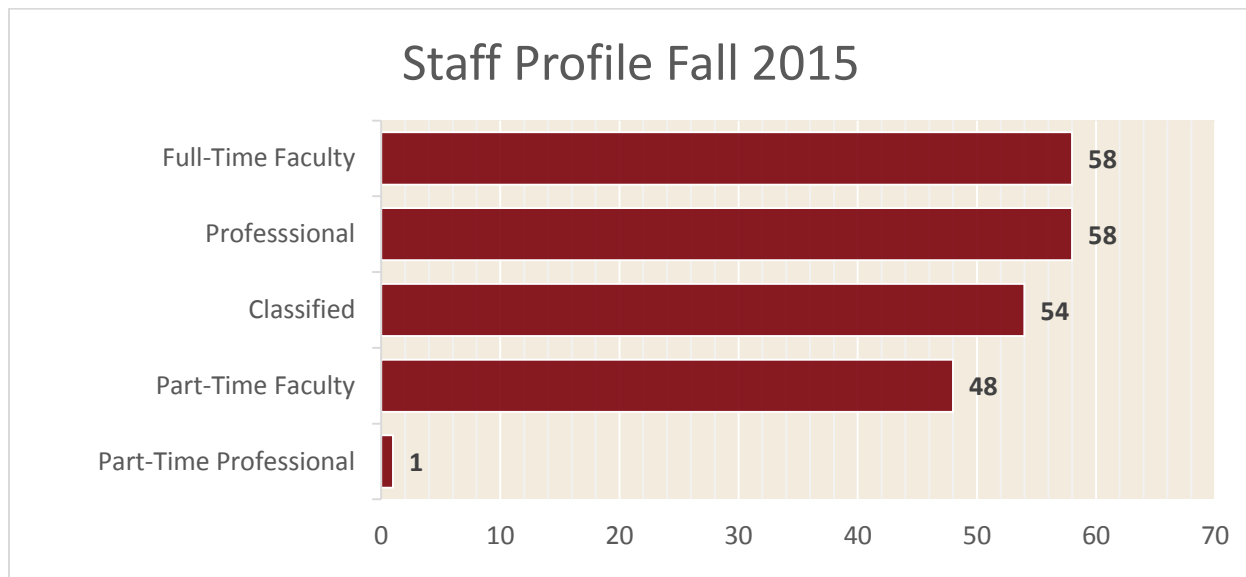
Graduation Rate 150% Time								
Reporting Year	Data Year	Cohort	Transfer	Associates Awarded	Certificates Awarded	Graduated	Retained	Success
2009	2006	105		5.7%	11.4%	17.1%		
2010	2007	140		5.7%	3.6%	9.3%		
2011	2008	165	14.5%	6.1%	3.6%	9.7%	20.6%	44.8%
2012	2009	161	9.9%	8.1%	3.1%	11.2%	13.7%	34.8%
2013	2010	173	2.9%	5.8%	4.6%	10.4%	9.8%	23.1%
2014	2011	190	7.9%	5.3%	7.9%	13.2%	15.2%	36.3%

Institutional Information

Table 29: Financial Aid Awards by Type

Financial Aid Awards								
	2011-2012		2012-2013		2013-2014		2014-2015	
Award Type	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount
Grants	1,365	\$4,659,205	1,242	\$4,287,657	1,205	\$4,270,404	1,199	\$4,205,108
Loans	862	\$5,141,493	856	\$5,287,858	780	\$4,777,031	741	\$3,920,584
Scholarships	560	\$819,172	1542	\$625,908	318	\$572,438	335	\$550,292
Student Employment	57	\$116,480	67	\$131,486	68	\$127,244	49	\$95,351
Grand Totals	2,844	\$10,736,350	3,707	\$10,332,909	2,371	\$9,747,117	2,324	\$8,771,336

Chart 12: Employment Status as of Fall 2015; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors



AY 14 Student to Faculty Ratio is 14:1 and only 33% of all student semester credit hours were taught by adjunct instructors.

Table 30: Revenues and Expenses for the 14-15 Fiscal Year

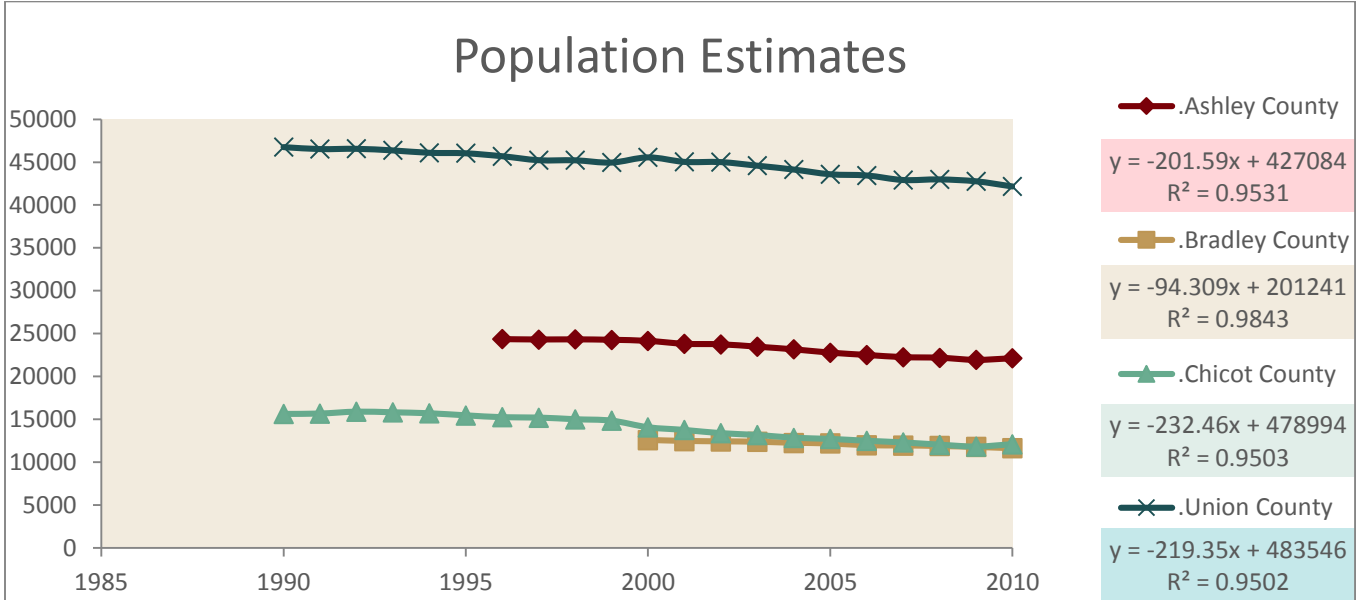
Unrestricted Revenues	FY 14-15	Unrestricted Expenses	FY 14-15
Tuition and Fees	\$4,871,858	Instructional/ Departmental/ Library	\$6,318,116
State/Local Appropriations	\$7,018,635	Student Services	\$913,411
Federal	\$170,654	Operation and Maintenance of Plant	\$1,471,180
Investments and Annuity Income	\$1,193	Administration	\$2,306,127
Contributions	-----	Auxiliary	\$1,731,382
Auxiliary	\$1,839,012	Other	\$1,194,482
Other	\$146,780		
Total	\$14,048,132	Total	\$13,934,678

For any additional information, please contact:

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Appendix

Population projections



	Ashley County	Bradley County	Chicot County	Union County
1990			15,646	46,768
1991			15,688	46,538
1992			15,911	46,570
1993			15,831	46,382
1994			15,721	46,106
1995			15,478	46,046
1996	24,366		15,259	45,704
1997	24,323		15,218	45,243
1998	24,337		15,021	45,228
1999	24,287		14,858	44,967
2000	24,160	12,603	14,083	45,572
2001	23,823	12,487	13,769	45,047
2002	23,758	12,438	13,390	45,201
2003	23,478	12,395	13,180	44,602
2004	23,171	12,268	12,857	44,151
2005	22,783	12,196	12,720	43,605
2006	22,515	11,986	12,501	43,460
2007	22,258	11,964	12,308	42,933
2008	22,186	11,899	12,045	43,005
2009	21,941	11,790	11,823	42,782
2010	22,126	11,638	12,102	42,180