



FACT BOOK

2016-2017

Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

All data was collected from internal, state, and federal resources by Stephanie Tully-Dartez, Ph.D. and Bryce Faulkner.

Table of Contents

Table of Contents	3
South Arkansas Community College Service Area	5
General Demographic	5
Chart 1: Population by County in the SouthArk Service Area	5
Table 1: Population by Age from the 2010 Census in the SouthArk Service Area	5
Chart 2: Distribution by Age for the SouthArk Service Area	6
Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area	6
Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area	6
Table 4: Projected Population by County in the SouthArk Service Area	7
Chart 3: Projected Population by County in the SouthArk Service Area	7
Financial Demographic	8
Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area	8
Table 6: Median Household Income by Age for the SouthArk Service Area	8
Educational Demographic	9
Table 7: Estimated School Enrollment for the SouthArk Service Area	9
Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)	9
South Arkansas Community College	10
School Enrollment	10
Table 9: Individual Enrollments, SSCH, FTE for Fall 2016 and Spring 2017	10
Table 10: Classification of Individual Enrollments for Fall 2016 and Spring 2017	10
Chart 4: Fall 2016 Individual Enrollments by Classification	11
Chart 5: Spring 2017 Individual Enrollments by Classification	11
Table 11: Full-time and Part-Time Enrollment Status for Fall 2016 and Spring 2017	12
School Enrollment Demographic	13
Table 12: Fall 2016 Ethnicity Profile of Individual Enrollments	13
Chart 6: Fall 2016 Individual Enrollments by Ethnicity	13
Table 13: Spring 2017 Ethnicity Profile of Individual Enrollments	14
Chart 7: Spring 2016 Individual Enrollments by Ethnicity	14
Table 14: County of Origin for Individual Enrollments in Fall 2016 and Spring 2017	15
Chart 8: Fall 2015 Individual Enrollments by County of Origin	15
Chart 9: Spring 2016 Individual Enrollments by County of Origin	16
Table 15: Age Profile of Individual Enrollments for Fall 2016 and Spring 2017	16
Table 16: Fall 2016 and Spring 2017 Individual Enrollments Matriculation Within Two Years of Graduating High School	17

Table 17: Single Parent Status for Fall 2016 and Spring 2017	17
Division Statistics	18
Table 21: Individual Enrollments by Declared Major for Fall 2016.....	18
Table 21: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2016.....	19
Chart 10: Fall 2016 Individual Enrollments' Degree Intent as Determined by their Declared Major	20
Chart 11: Fall 2016 Student Semester Credit Hours by Division	20
Table 22: 2015-2016 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code	21
Table 22: 2016-2017 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code	22
Chart 12: 2015-2016 School Year Degrees Awarded by Division	23
Chart 13: 2016-2017 School Year Degrees Awarded by Division	23
Adult Basic Education, Corporate and Community Education, and Career Pathways	24
Table 23: 2013-2014 Adult Basic Education Participation	24
Table 24: 2015-2016 Corporate and Community Enrollments	25
Table 25: 2014-2016 Career Pathways Enrollments and Degrees Awarded	25
Longitudinal Data	26
Table 26: Ethnicity Profile for Individual Enrollments from Fall 2011 to Fall 2016	26
Table 27: Retention Rates from Fall to Fall (1 year) for Fall 2008 to Fall 2015 (Retained or Graduated)	26
Table 28: Graduation rates within 150% of the expected completion time 2011-2015 as Reported by IPEDS	27
Institutional Information	27
Table 29: Financial Aid Awards by Type	27
Chart 14: Employment Status as of Fall 2016; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors.....	27
Table 30: Revenues and Expenses for the 15-16 Fiscal Year	29

South Arkansas Community College Service Area

General Demographic

Regional population (*Chart 1*) and demographic information (*Table 1, Table 2, Chart 2, Table 3*) was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

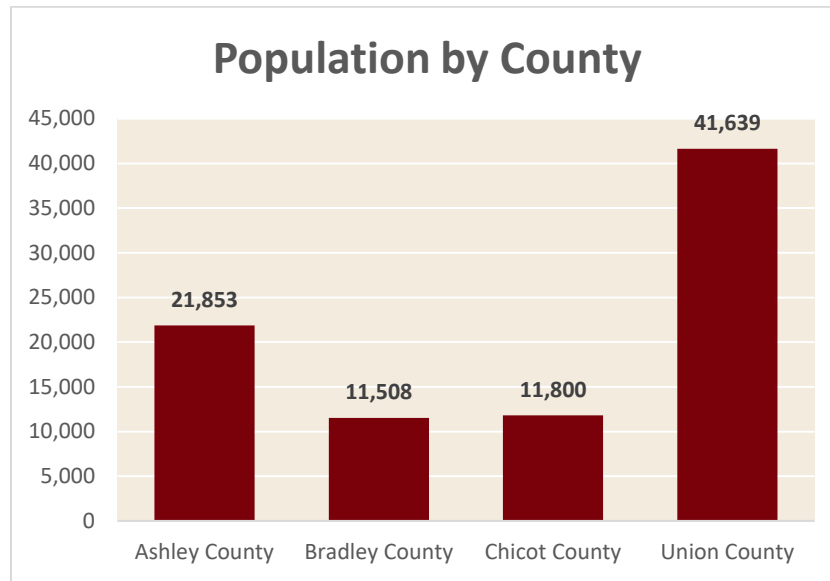


Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age												
Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

Chart 2: Distribution by Age for the SouthArk Service Area

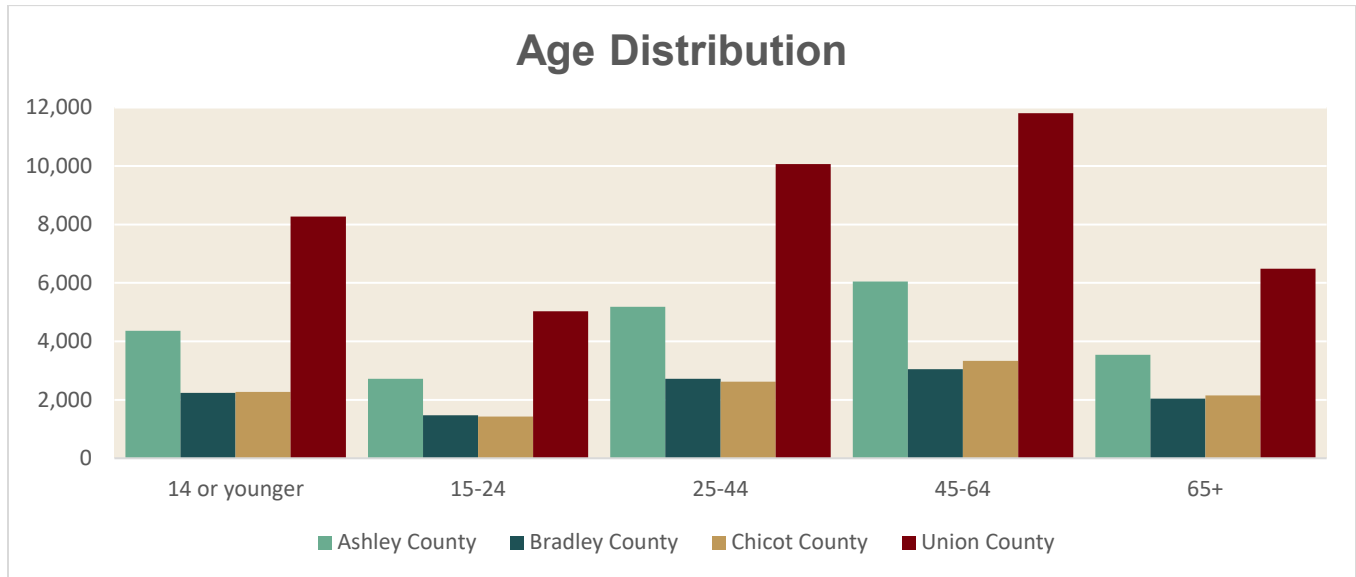


Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race												
Race	Ashley County		Bradley County		Chicot County		Union County		Service Area		Arkansas	
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,307	69.2	7,161	61.5	5,057	41.8	27,082	64.2	54,607	62.0	2,253,875	78.6
African-American	5,739	25.9	3,377	29.0	6,615	54.7	13,823	32.8	29,554	33.6	445,197	15.5
American Indian/ Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,126		11,638		12,102		42,180		88,046		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

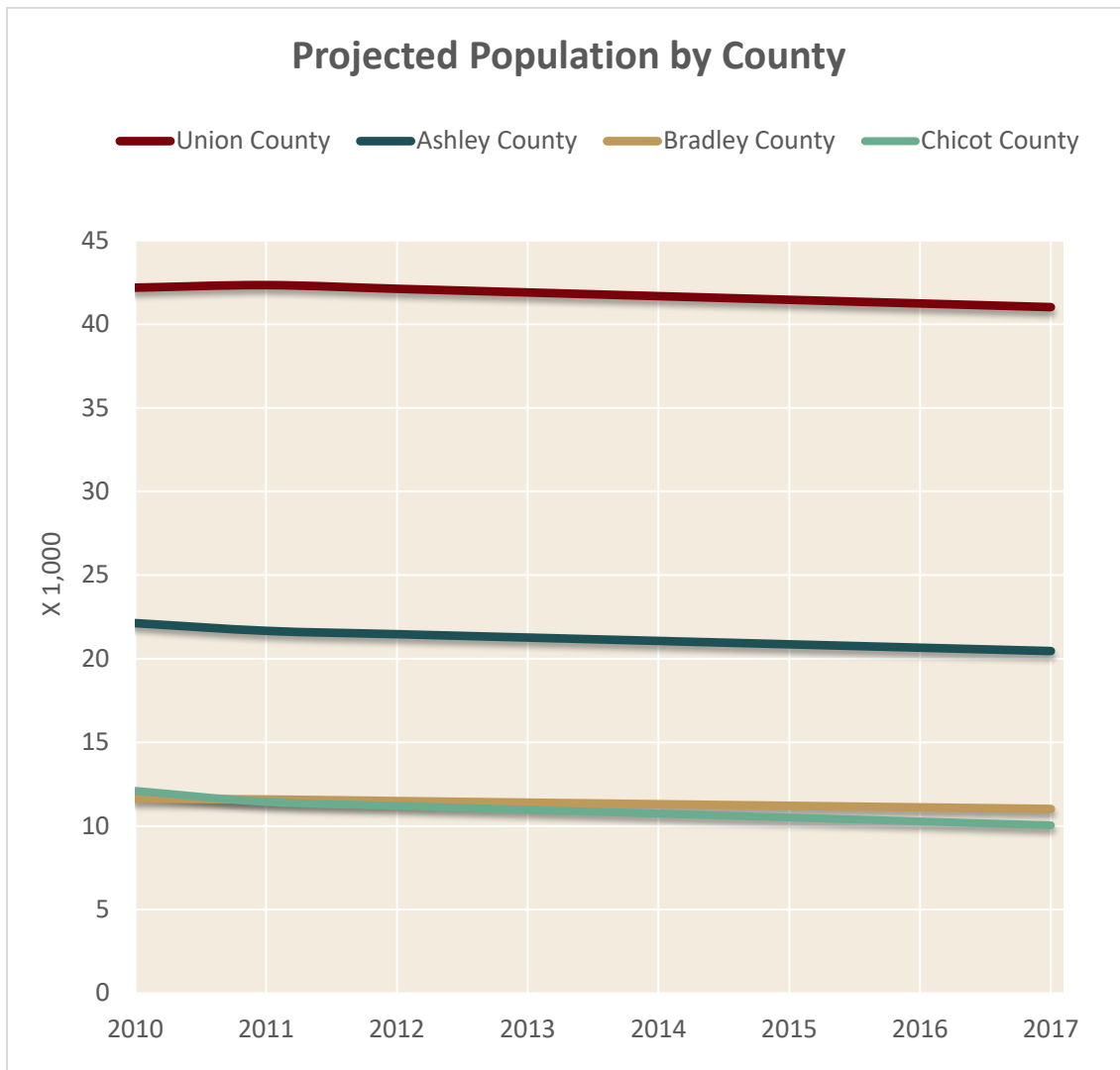
Hispanic Population						
County	1990		2000		2010	
	#	%	#	%	#	%
Ashley County	220	0.9	776	3.2	1,069	4.9
Bradley County	191	1.6	1,040	8.3	1,516	13.2
Chicot County	159	1.0	407	2.9	542	4.6
Union County	222	0.5	520	1.1	1,460	3.5
Arkansas	19,876	0.8	86,866	3.2	186,050	6.4

Projected populations (*Table 4, Chart 3*) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in .

Table 4: Projected Population by County in the SouthArk Service Area

Projected Population by County							
	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area



Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2010 census data.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

2007 Median Household Income						
Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914

Table 6: Median Household Income by Age for the SouthArk Service Area

2008 Median Household Income by Age							
	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914
Householder under 25	\$14,588	\$20,192	\$20,667	\$13,922	\$17,342	\$21,820	\$26,465
Householder under 25-44	\$45,622	\$44,263	\$32,331	\$22,651	\$36,217	\$44,551	\$57,132
Householder under 45-64	\$45,527	\$41,250	\$33,365	\$26,724	\$36,717	\$47,141	\$63,398
Householder 65 and older	\$26,384	\$24,432	\$24,390	\$19,563	\$23,692	\$28,155	\$33,906

Educational Demographic

Educational demographic information (*Table 7, Table 8*) was collected from the 2010 census data.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment												
	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,373		2,539		2,653		9,937		20,502			
Preschool and kindergarten	525	9.8%	213	8.4%	218	8.2%	916	9.2%	1,872	9.1%	6.9%	6.1%
Grades 1-12	4,206	78.3%	2,028	79.9%	2,139	80.6%	7,399	74.5%	15,772	76.9%	69.3%	67.0%
College/undergrad	579	10.8%	187	7.4%	225	8.5%	1,418	14.3%	2,409	11.8%	20.6%	22.2%
Graduate, professional school	63	1.2%	111	4.4%	71	2.7%	204	2.1%	449	2.2%	3.2%	4.8%

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years & over							
	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2016 and Spring 2017

Individual Enrollments		
	Fall '16	Spring '17
Headcount	1,535	1413
SSCH	13,536	12,236
FTE (ADHE)	902	816

Individual enrollment classifications (*Table 10, Chart 4, Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first-year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- First-time entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing undergraduate student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High school student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2016 and Spring 2017

Classification				
	Fall '16		Spring '17	
	#	%	#	%
Continuing undergraduate student	784	51.07%	891	63.06%
First-time entering undergraduate	193	12.57%	58	4.10%
First-time entering undergraduate transfer	152	9.90%	79	5.59%
High School Student	404	26.32%	382	27.03%
Unclassified pre-baccalaureate	2	0.13%	3	0.21%
Grand Total	1,535		1,413	

Chart 4: Fall 2016 Individual Enrollments by Classification

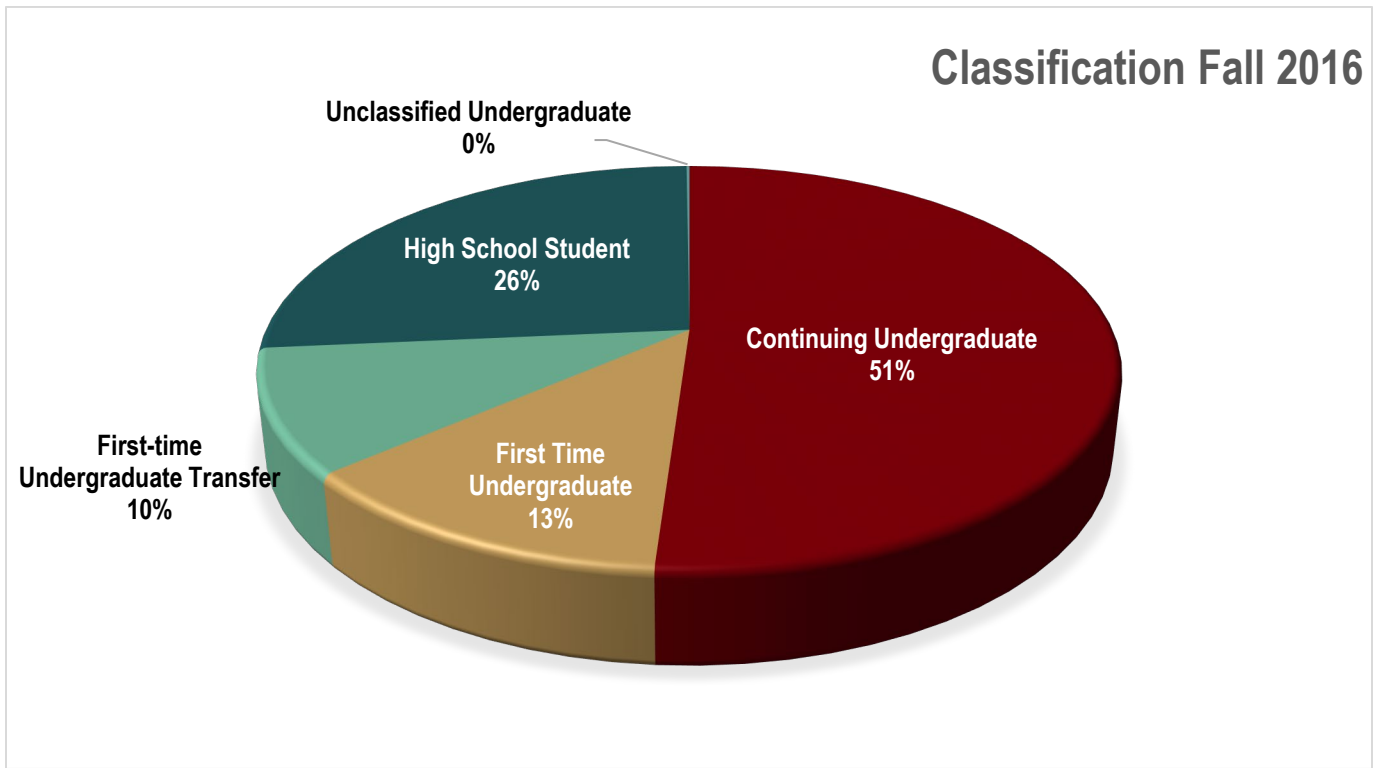
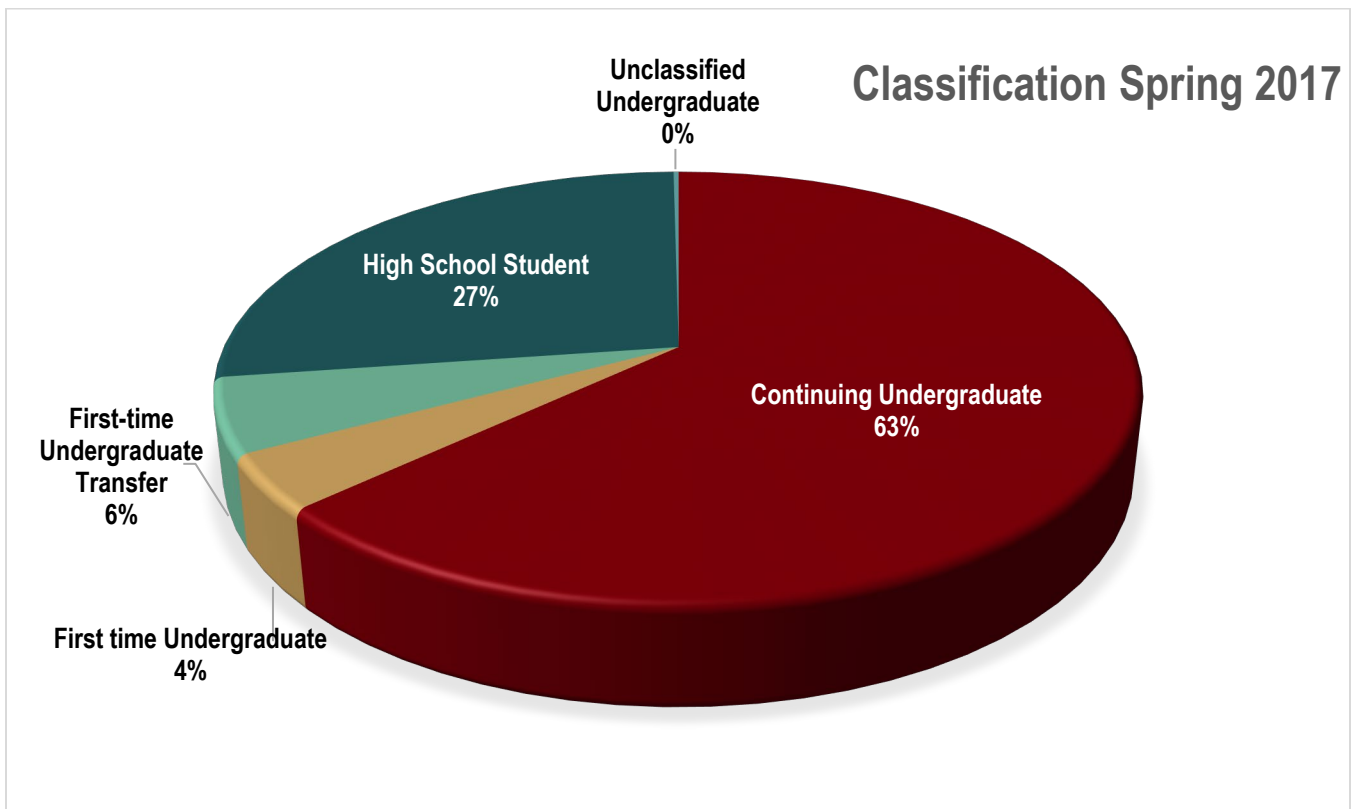


Chart 5: Spring 2017 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2016 and Spring 2017

Enrollment Status				
	Fall '16		Spring '17	
	#	%	#	%
Full-Time	591	38.5%	506	35.8%
Part-Time	944	61.5%	907	64.2%

School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2016 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments – Fall 2016						
	Male		Female		Total	
	#	%	#	%	#	%
Asian	3	0.2%	8	0.5%	11	0.7%
Hispanic	34	2.2%	51	3.3%	85	5.5%
American Indian/ Alaskan Native	2	0.1%	6	0.4%	8	0.5%
African-American	126	8.2%	365	23.8%	491	32.0%
Caucasian	306	20.0%	599	39.0%	905	59.0%
Two or more races	6	0.4%	12	0.8%	18	1.2%
Unknown	3	0.2%	9	0.6%	12	0.8%
Nonresident Alien	2	0.1%	3	0.2%	5	0.3%
Total	482	31.3%	1,053	68.6%	1,535	100.0%

Chart 6: Fall 2016 Individual Enrollments by Ethnicity

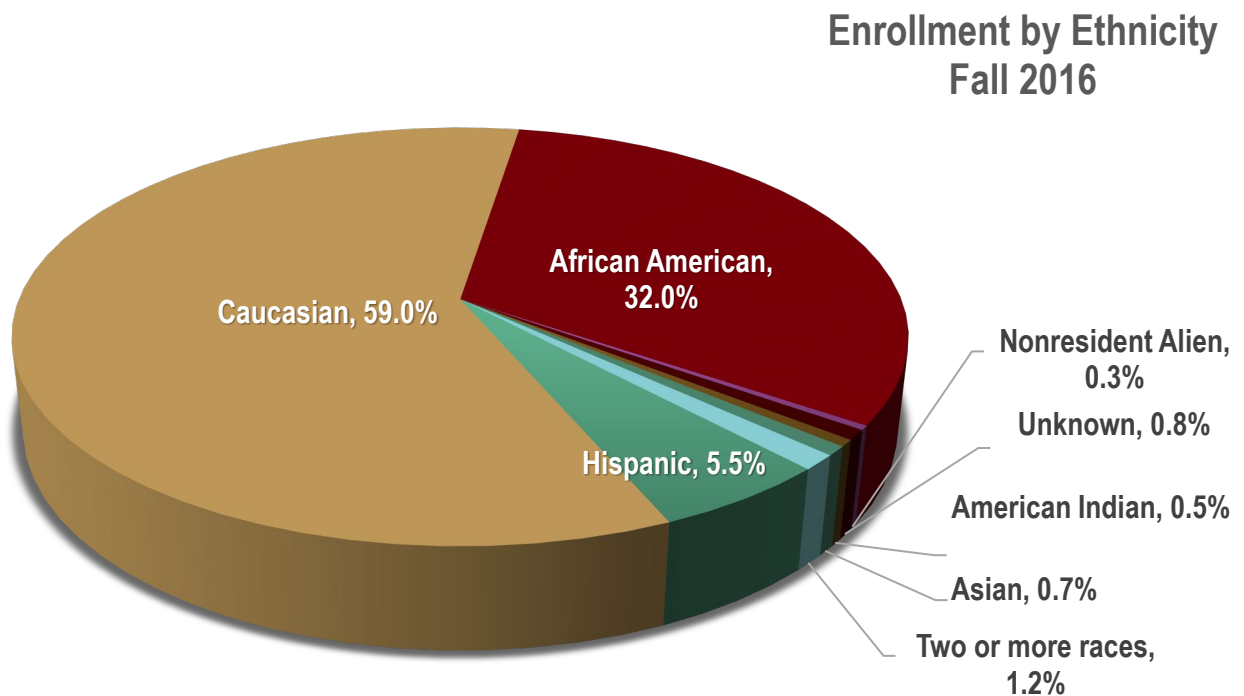
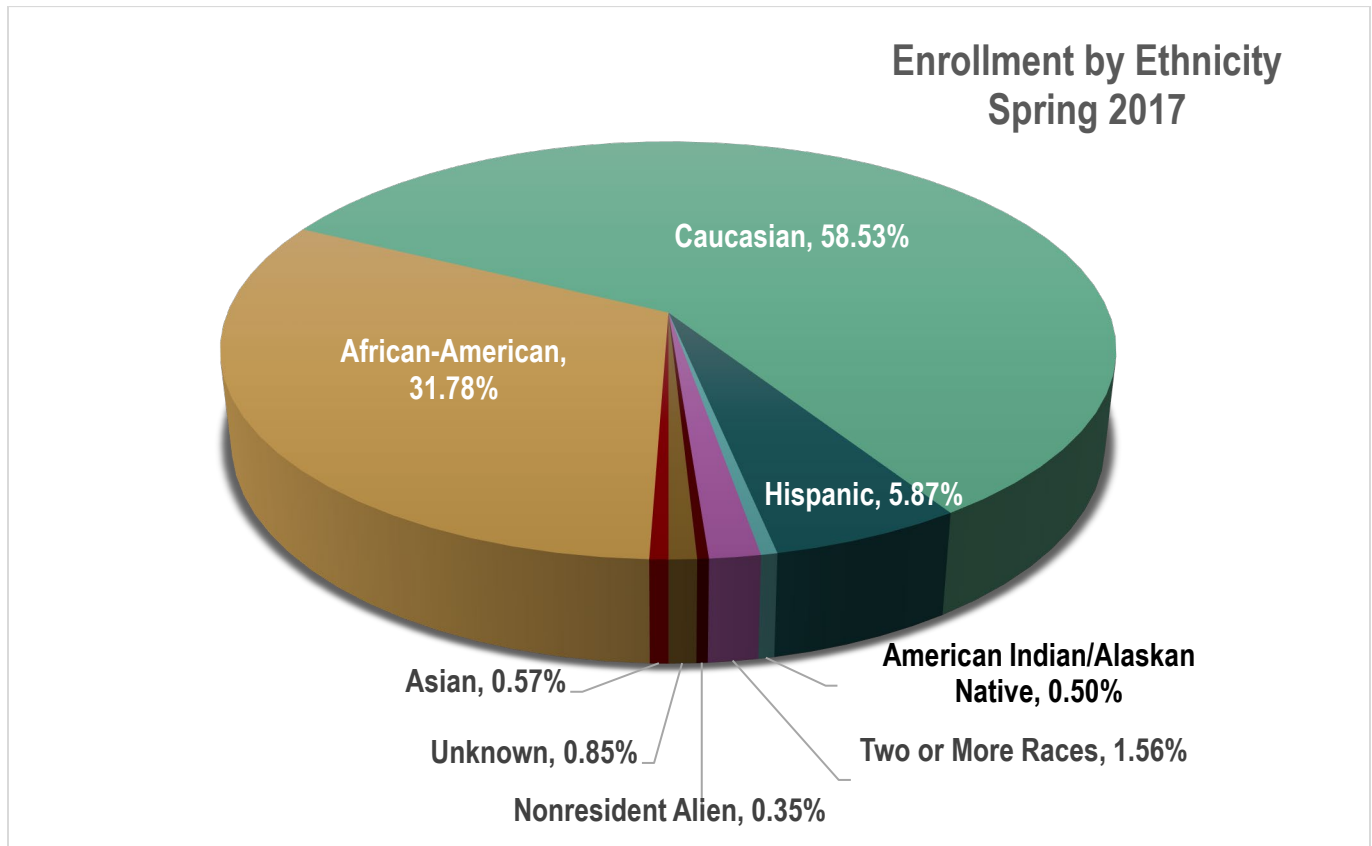


Table 13: Spring 2017 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments – Spring 2017						
	Male		Female		Total	
	#	%	#	%	#	%
Asian	4	0.28%	4	0.28%	8	0.57%
African-American	116	8.21%	333	23.57%	449	31.78%
Hispanic	32	2.26%	51	3.61%	83	5.87%
American Indian/Alaskan Native	1	0.07%	6	0.42%	7	0.50%
Caucasian	280	19.82%	547	38.71%	827	58.53%
Two or More Races	6	0.42%	16	1.13%	22	1.56%
Unknown	4	0.27%	8	0.57%	12	0.85%
Nonresident Alien	1	0.07%	4	0.28%	5	0.35%
Total	444	31.42%	969	68.58%	1413	

Chart 7: Spring 2016 Individual Enrollments by Ethnicity



While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (*Table 14, Chart 8*).

Table 14: County of Origin for Individual Enrollments in Fall 2016 and Spring 2017

County of Origin				
	Fall '16		Spring '17	
	#	%	#	%
Union	1063	69.25%	932	65.96%
Columbia	75	4.89%	66	4.67%
Other Counties in Arkansas	88	5.73%	106	7.50%
Ouachita	70	4.56%	56	3.96%
Border Parishes in Louisiana	85	5.54%	56	3.96%
Bradley	60	3.92%	54	3.82%
Ashley	45	2.93%	40	2.83%
Out of State	48	3.13%	103	7.29%
Total	1,535		1,413	

Chart 8: Fall 2015 Individual Enrollments by County of Origin

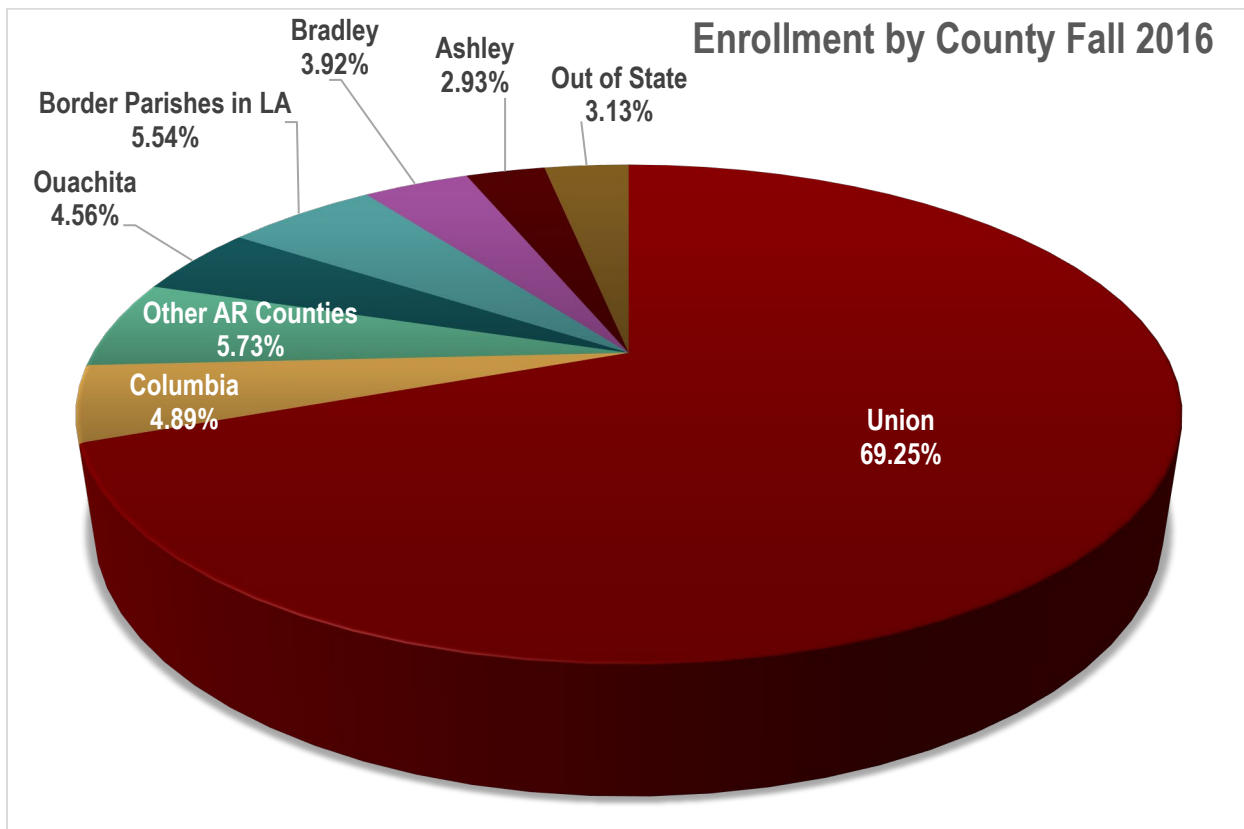
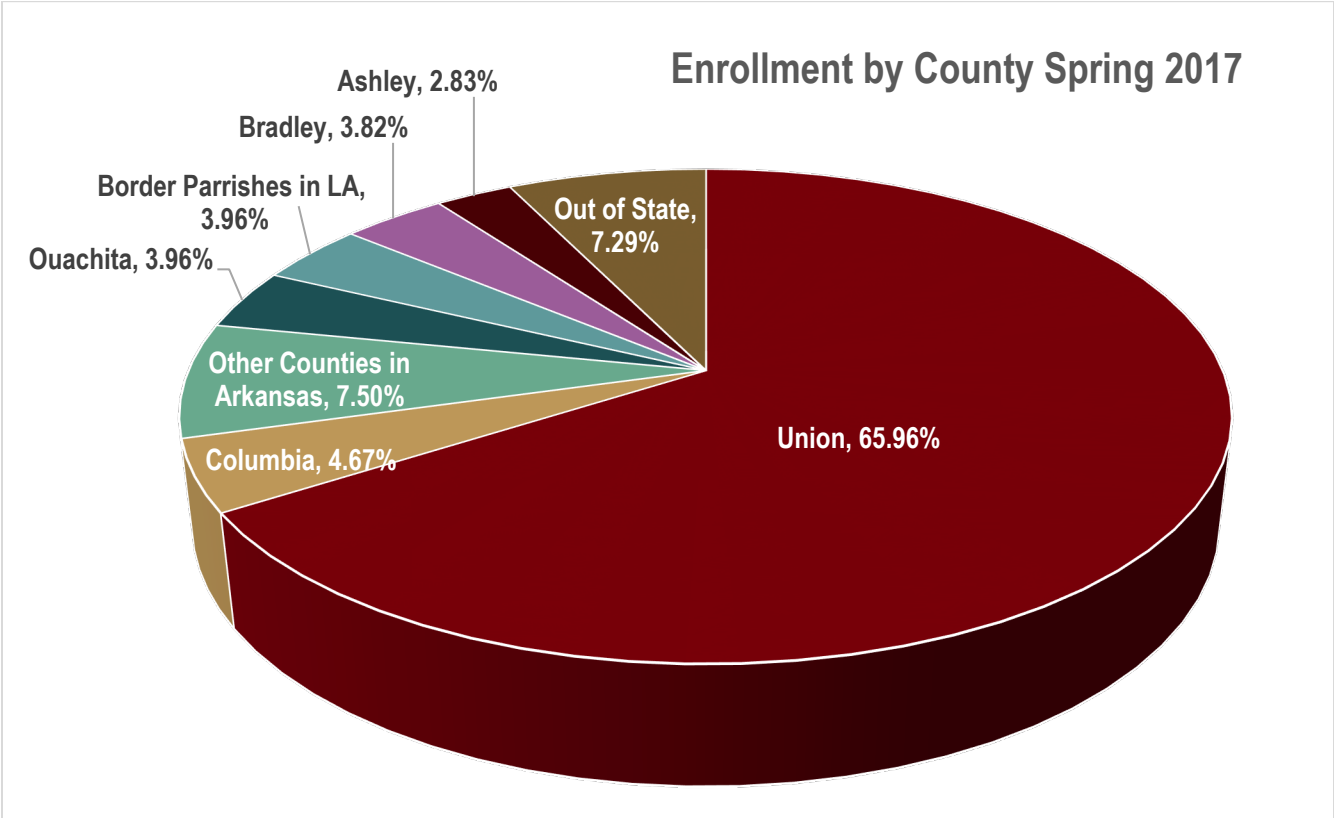


Chart 9: Spring 2016 Individual Enrollments by County of Origin



Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall 2016 and Spring 2017

Years of Age				
	Fall '16		Spring '17	
	#	%	#	%
under 16	29	1.89%	2	.14%
16 -17	373	24.3%	204	14.44%
18 - 22	515	33.55%	584	41.33%
23 - 25	143	9.32%	152	10.76%
26 - 30	158	10.29%	162	11.46%
31 - 40	179	11.66%	170	12.03%
41 - 50	89	5.80%	93	6.58%
51 - 60	34	2.21%	36	2.55%
60 +	14	0.91%	10	0.71%
Total	1,535		1,413	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2015 and Spring 2016.

Table 16: Fall 2016 and Spring 2017 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within Two Years of HS Graduation				
	Fall '16		Spring '17	
	#	%	#	%
Yes	230	14.98%	208	14.72%
No	1,305	85.02%	1,205	85.30%
Total	1,535		1,413	

Students are given the opportunity to self-report the following information: marital status (), first generation (**Error! Reference source not found.**), and reason for enrollment (**Error! Reference source not found.**). Single parent status (*Table 17*) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2016 and Spring 2017

Single Parent				
	Fall '16		Spring '17	
	#	%	#	%
Yes	248	16.16%	225	15.92%
No Response	1287	83.84%	1188	84.08%
Total	1,535		1,413	

Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2016

Degree: Certificates of Proficiency	
Major	Individual Enrollments
Criminal Justice	1
Certificate of Proficiency Total	
	1

Degree: Associate of Applied Science	
Major	Individual Enrollments
Business - General	33
Computer Information Tech.	23
Criminal Justice	28
Early Childhood Education	16
Emergency Medical Tech.-Paramedic	20
General Tech.	26
Industrial Technology- Mechatronics	12
Medical Lab Tech.	7
Occupational Therapy Assistant	51
Office Occupations	11
Performance and Media Arts	2
Physical Therapist Assistant	79
Process Technology	22
Radiologic Tech.	44
Registered Nurse	171
Respiratory Therapy	11
Surgical Tech.	14
Associate of Applied Science Total	
	570

Degree: Technical Certificates	
Major	Individual Enrollments
Accounting	10
Automotive Service Tech.	6
Business-General	6
Cosmetology	8
Early Childhood Education	2
Emergency Medical Tech. - Paramedic	16
General Studies	2
Health Information Tech. - Coding	12
Medical Transcription	1
Practical Nursing	92
Welding	17
Technical Certificate Total	
	172

Degree: Associate of Science	
Major	Individual Enrollments
Science Education	16
Associate of Science	
	16

Degree: Associate of Arts	
Major	Individual Enrollments
Allied Health	1
Business	1
Liberal Arts	283
Associate of Arts Total	
	668

SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 18: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2016

Career and Technical Education			
Department	SSCH	FTE	
Automotive Service Technology	296	24.7	
Cosmetology	321	26.8	
Industrial Mechatronics (Equipment)	190	15.8	
Process Technology	240	20.0	
Technology	31	2.6	
Welding	608	50.7	
Health and Natural Science			
Department	SSCH	FTE	
Biology	1,235	102.9	
Chemistry	68	5.7	
Emergency Medical Technology	280	23.3	
Health Information Technology	389	32.4	
Microbiology	156	13.0	
Occupational Therapy Assistant	238	19.8	
Personal and Community Health	147	12.3	
Physical Education	6	0.5	
Physical Science	164	13.7	
Physical Therapist Assistant	240	20	
Practical Nursing	815	67.9	
Radiologic Technology	237	19.8	
Registered Nursing	348	29	
Respiratory Therapy	123	10.3	
Surgical Technology	120	10	
Liberal Arts			
Department	SSCH	FTE	
Accounting	81	7	
Art	129	10.75	
Basic Studies	784	65	
Business	144	12	
Communications	21	2	
Computer Science	687	57.25	
Criminal Justice	144	12	
Early Childhood Education	78	6.5	
Economics	78	6.5	
Education	78	6.5	
English	1,290	108	
Geography	51	4.25	
History	729	60.75	
Mathematics	810	67.5	
Management	77	6.42	
Music	118	9.83	
Office Occupations	123	10.25	
Political Science	99	8.25	
Psychology	705	58.75	
Sociology	216	18	
SouthArk Success	569	47.42	
Speech	219	18.25	
Theater	54	4.5	

Chart 10: Fall 2016 Individual Enrollments' Degree Intent as Determined by their Declared Major

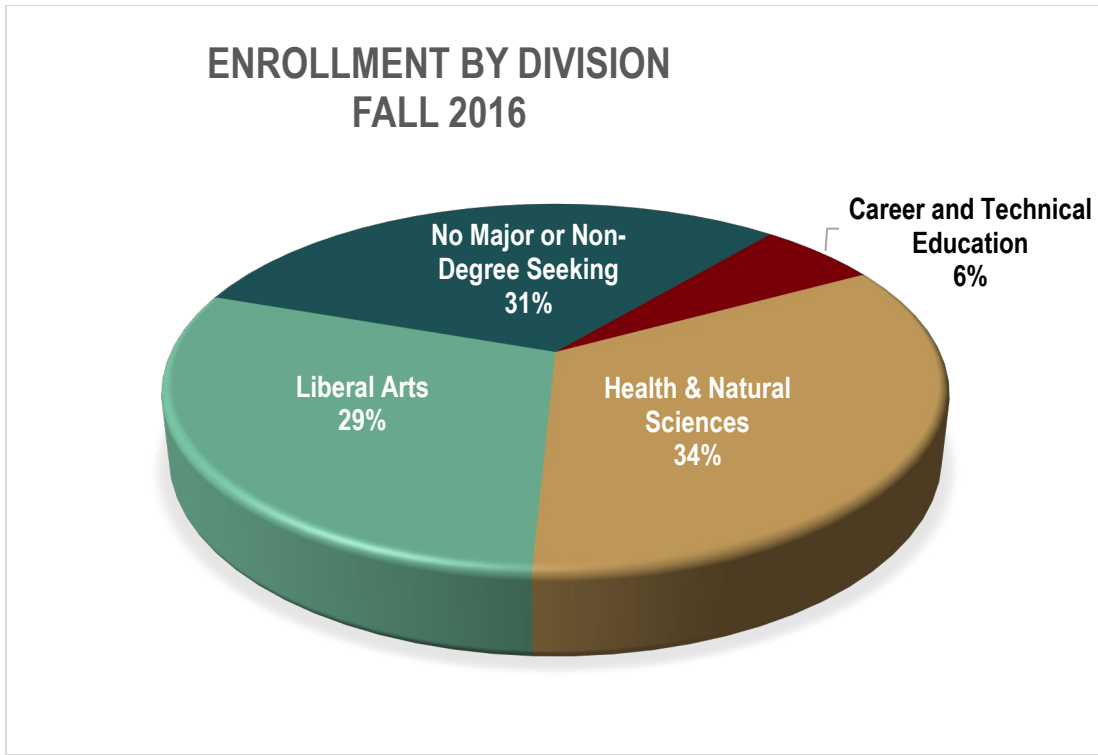


Chart 11: Fall 2016 Student Semester Credit Hours by Division

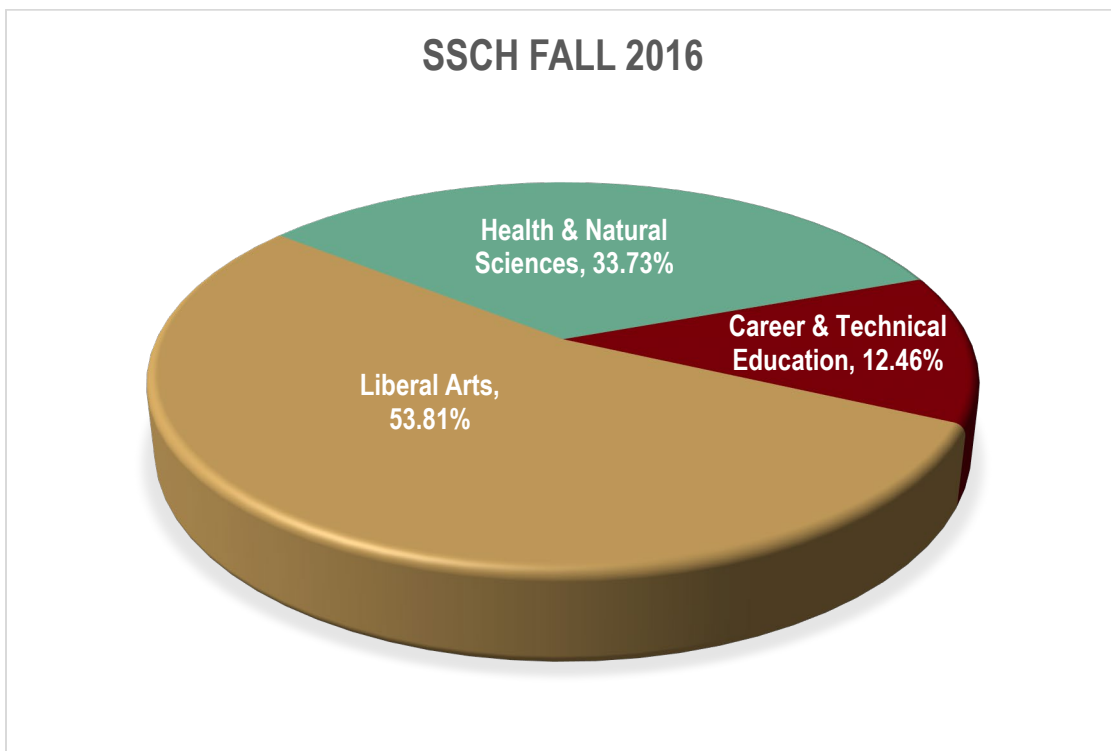


Table 19: 2015-2016 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Certificate of Proficiency	Count
Automotive Diagnostics	16
Automotive Maintenance	26
Criminal Justice	20
Early Childhood Education	*
Emergency Medical Technician	11
Hair Care	18
Law Enforcement	11
Medical Coding	*
MIG Welding	17
Nail and Skin Care	12
Nursing Assistant	*
Office Occupations	*
Phlebotomy and EKG	20
SMAW Welding	38
TIG Welding	39
Welding Layout and Pipefitting	17
Certificate of Proficiency Total	260
Technical Certificate	
Accounting	*
Automotive Service Technology	11
Certificate of General Studies	47
Computer Information Technology	*
Cosmetology	*
Early Childhood Education	*
Emergency Medical Technician - Paramedic	11
Entrepreneurship	*
General Business	*
Industrial Equipment Maintenance Technology	*
Medical Coding	*
Medical Transcription	*
Office Occupations	*
Practical Nursing	25
Pre-Health Science	87
Process Technology	12
Welding Technology	*
Technical Certificate Total	241
Associate Degree	
Associate of Arts	43
Computer Information Technology	*
Criminal Justice	13
Early Childhood Education	*
Emergency Medical Technology - Paramedic	*
General Business	*
General Technology	*
Medical Laboratory Technician	*
Occupational Therapy Assistant	12
Office Occupations	*
Performance and Media Arts	*
Physical Therapy Assistant	19
Process Technology	10
Radiologic Technology	*
Registered Nursing	30
Surgical Technology	*
Teaching	*
Associate of Arts Total	169

Table 20: 2016-2017 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Certificate of Proficiency	Count
Advanced Pipe Welding	*
Automotive Diagnostics	10
Automotive Maintenance	20
Criminal Justice	10
Emergency Medical Technician	*
Hair Care	17
Industrial Technology-Mechatronics	16
Law Enforcement	*
MIG Welding	19
Nail and Skin Care	*
Office Occupations	*
Phlebotomy and EKG	*
SMAW Welding	74
TIG Welding	11
Welding Layout and Pipefitting	16
Certificate of Proficiency Total	218
Technical Certificate	
Accounting	*
Automotive Service Technology	*
Certificate of General Studies	36
Computer Information Technology	*
Cosmetology	*
Early Childhood Education	*
Emergency Medical Technician - Paramedic	*
General Business	*
Medical Coding	*
Practical Nursing	51
Pre-Health Science	77
Process Technology	*
Welding Technology	*
Technical Certificate Total	200
Associate Degree	
Associate of Arts	36
Computer Information Technology	*
Criminal Justice	*
Early Childhood Education	*
Emergency Medical Technology - Paramedic	*
General Business	*
General Technology	*
Medical Laboratory Technician	*
Occupational Therapy Assistant	15
Office Occupations	*
Physical Therapy Assistant	13
Process Technology	*
Radiologic Technology	10
Registered Nursing	29
Respiratory Therapy	*
Surgical Technology	*
Associate of Science in Education	*
Associate of Arts Total	153

*Symbol is used when a number is too low to be FERPA compliant.

Chart 12: 2015-2016 School Year Degrees Awarded by Division

Degrees by Division 2015-2016

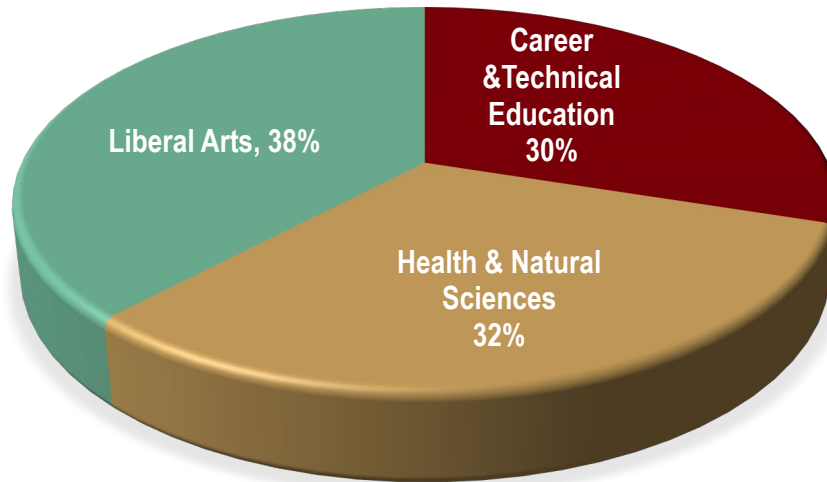
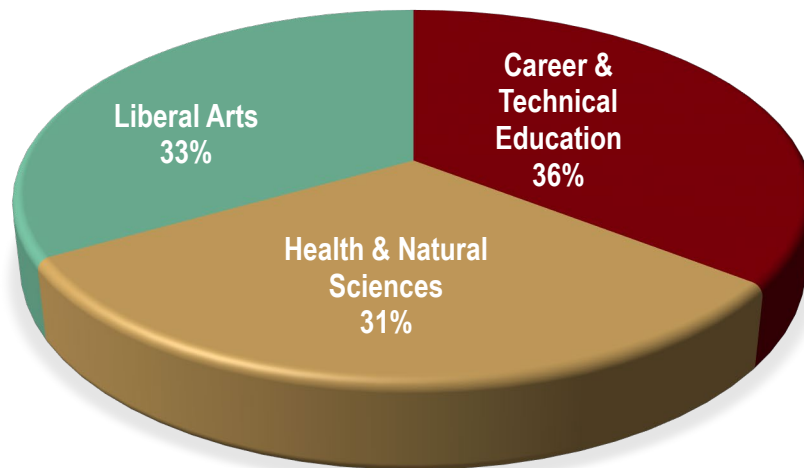


Chart 13: 2016-2017 School Year Degrees Awarded by Division

Degrees by Division 2016-2017



Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 21:2013-2014 Adult Basic Education Participation

Adult Basic Education Participation							
Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	6	248.25	1	1	4	1	17%
ABE Beginning Basic Education	57	3,039.25	13	13	24	20	23%
ABE Intermediate Low	79	4,606.75	25	25	33	21	32%
ABE Intermediate High	139	10,246.75	55	54	40	44	40%
ASE Low	71	4,032.50	37	36	22	12	52%
ASE High	92	3,519.75	0	0	69	23	0%
ESL Beginning Literacy	2	729.25	0	0	0	2	29%
ESL Beginning Low	7	438.25	2	2	3	2	0%
ESL Beginning High	7	752.25	0	0	5	2	0%
ESL Intermediate Low	0	0	0	0	0	0	0%
ESL Intermediate High	0	0	0	0	0	0	0%
ESL Advanced	0	0	0	0	0	0	0%
TOTAL	460	27,613.00	133	131	200	127	29%

Table 22: 2015-2016 Corporate and Community Enrollments

Corporate Education 2015-2016	
Total Students	2,905
Classes Offered	222
Total Contact Hours	24,666
C-Stop Students/ HazWoper Refresher	2,481
Apprenticeship Students	17

Community Education 2015-2016	
Classes Offered	75
Students Served	1,298
Total Contact Hours	4,254
WAGE certificates issued	150
On-Demand, Customized Workforce Training	28 classes, 246 students, 3,050 contact hours

Table 23: 2014-2016 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative			
	FY 2014	FY 2015	FY 2016
Enrollment	128	96	107
Certificates/Degrees	70	68	73
Employability Certificates	17	25	23
Clerical Certificates	0	0	0
Industrial Certificates	0	0	0
Certificates of Proficiency	9	6	4
Technical Certificates	27	26	22
Associate Degrees	12	4	7
Bronze Career Readiness Certificates (CRC)	1	1	1
Silver Career Readiness Certificates (CRC)	3	5	4
Gold Career Readiness Certificates (CRC)	1	2	2
GED's	0	0	0

Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time first-time freshmen.

Table 24: Ethnicity Profile for Individual Enrollments from Fall 2011 to Fall 2016

Ethnicity for Individual Enrollments												
	Fall '11		Fall '12		Fall '13		Fall '14		Fall '15		Fall '16	
	M	F	M	F	M	F	M	F	M	F	M	F
African American	133	557	137	551	119	546	140	495	122	435	126	365
Caucasian	329	678	327	658	297	598	297	680	298	595	306	599
Asian	3	3	3	9	5	3	6	4	5	5	3	8
Hispanic	23	25	16	35	13	38	18	43	25	62	34	51
American Indian	1	4	2	3	1	0	1	3	2	4	2	6
Two or more races	-	-	-	-	-	-	-	-	-	-	6	12
Nonresident Alien	-	-	-	-	-	-	-	-	-	-	2	3
Unknown	6	11	3	13	2	10	2	4	2	5	3	9
<i>Gender Total</i>	495	1,278	488	1,269	437	1,195	464	1,228	454	1,106	482	1,053
Total	1,773		1,757		1,632		1,692		1,560		1,535	

Table 25: Retention Rates from Fall to Fall (1 year) for Fall 2008 to Fall 2015 (Retained or Graduated).

Retention Rates – Fall to Fall	
Year	Retention
AY 2008	52.0%
AY 2009	47.8%
AY 2010	47.3%
AY 2011	51.4%
AY 2012	49.7%
AY 2013	54.0%
AY 2014	44.4%
AY 2015	52.2%

Table 26: Graduation rates within 150% of the expected completion time 2011-2015 as Reported by IPEDS

Graduation Rate 150% Time							
Reporting Year	Data Year	Cohort	Transfer	Certificates: More than 2 years, but less than 4 years	Certificates: Less than 2 years	Graduated	Graduated or Transferred
2011	2008	165	24	10	6	9.7%	44.8%
2012	2009	161	16	13	5	11.2%	34.8%
2013	2010	173	5	10	8	10.4%	23.1%
2014	2011	190	15	10	15	13.2%	36.3%
2015	2012	186	18	16	20	19%	53.2%

Institutional Information

Table 27: Financial Aid Awards by Type

Financial Aid Awards								
Award Type	2012-2013		2013-2014		2014-2015		2015-2016	
	Recipient s	Total Amount	Recipient s	Total Amount	Recipient s	Total Amount	Recipient s	Total Amount
Grants	1,242	\$4,287,657	1,205	\$4,270,404	1,199	\$4,205,108	965	\$3,398,710
Loans	856	\$5,287,858	780	\$4,777,031	741	\$3,920,584	572	\$2,954,327
Scholarships	1542	\$625,908	318	\$572,438	335	\$550,292	315	\$585,779
Student Employment	67	\$131,486	68	\$127,244	49	\$95,351	34	\$34,084
Grand Totals	3,707	\$10,332,909	2,371	\$9,747,117	2,324	\$8,771,336	1886	\$6,972,900

Chart 14: Employment Status as of Fall 2016; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors

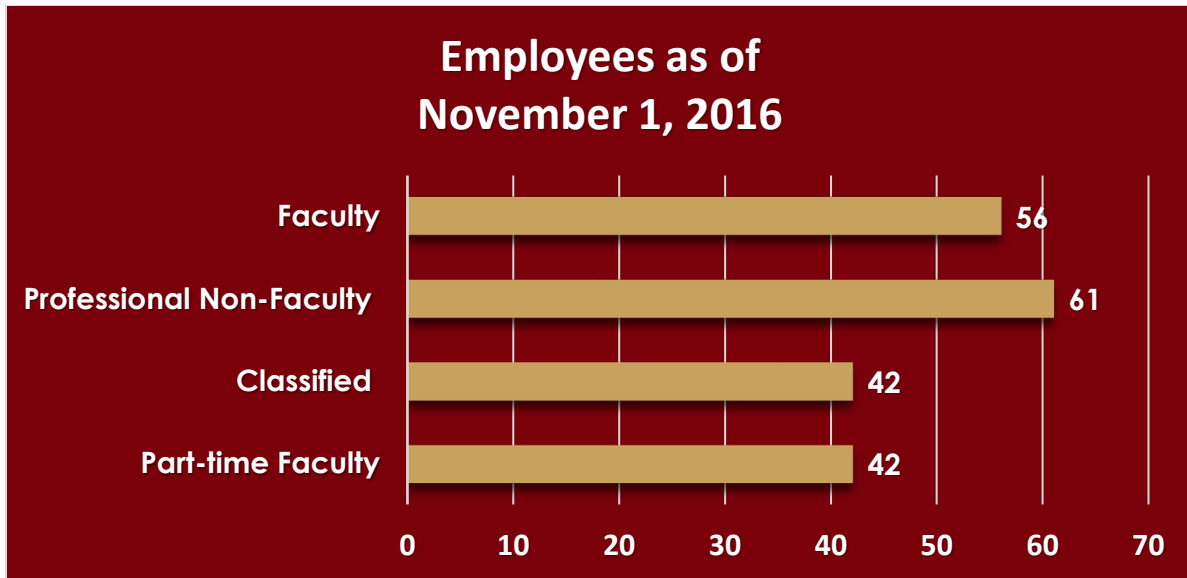


Table 28: Revenues and Expenses for the 15-16 Fiscal Year

Unrestricted Revenues	FY 15-16
Tuition and Fees	\$4,555,687
State/Local Appropriations	\$7,018,635
Federal	\$10,750
Investments and Annuity Income	\$1,621
Contributions	-----
Auxiliary	\$1,827,716
Other	\$157,052
Total	\$13,571,461

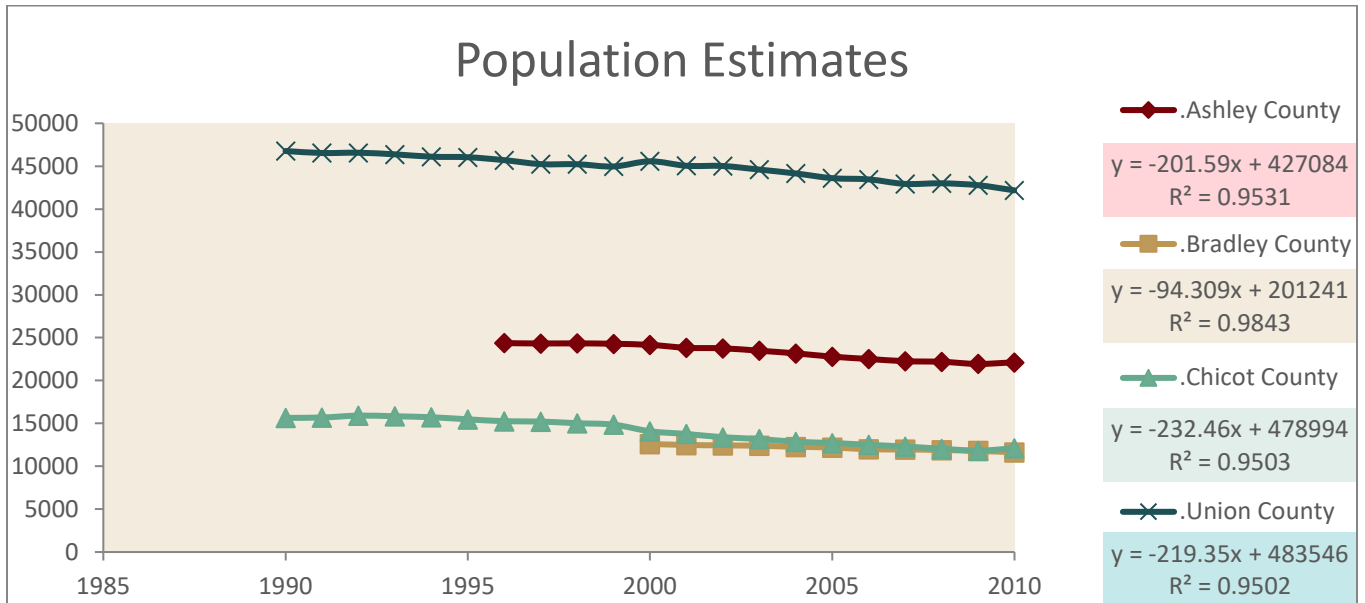
Unrestricted Expenses	FY 15-16
Instructional/ Departmental/ Library	\$5,885,912
Student Services	\$912,703
Operation and Maintenance of Plant	\$1,454,636
Administration	\$2,308,457
Auxiliary	\$2,001,004
Other	\$879,993
Total	\$13,460,705

For any additional information, please contact:

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Appendix

Population projections



	Ashley County	Bradley County	Chicot County	Union County
1990			15,646	46,768
1991			15,688	46,538
1992			15,911	46,570
1993			15,831	46,382
1994			15,721	46,106
1995			15,478	46,046
1996	24,366		15,259	45,704
1997	24,323		15,218	45,243
1998	24,337		15,021	45,228
1999	24,287		14,858	44,967
2000	24,160	12,603	14,083	45,572
2001	23,823	12,487	13,769	45,047
2002	23,758	12,438	13,390	45,201
2003	23,478	12,395	13,180	44,602
2004	23,171	12,268	12,857	44,151
2005	22,783	12,196	12,720	43,605
2006	22,515	11,986	12,501	43,460
2007	22,258	11,964	12,308	42,933
2008	22,186	11,899	12,045	43,005
2009	21,941	11,790	11,823	42,782

2010	22,126	11,638	12,102	42,180
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6