



FACT BOOK
2012-2013

Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

All data was collected from internal, state, and federal resources by Stephanie Tully-Dartez, Ph.D. and Kathy Waldrop.

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South Arkansas Community College Service Area

General Demographic

Regional population (*Chart 1*) and demographic information (*Table 1, Table 2, Chart 2, Table 3*) was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

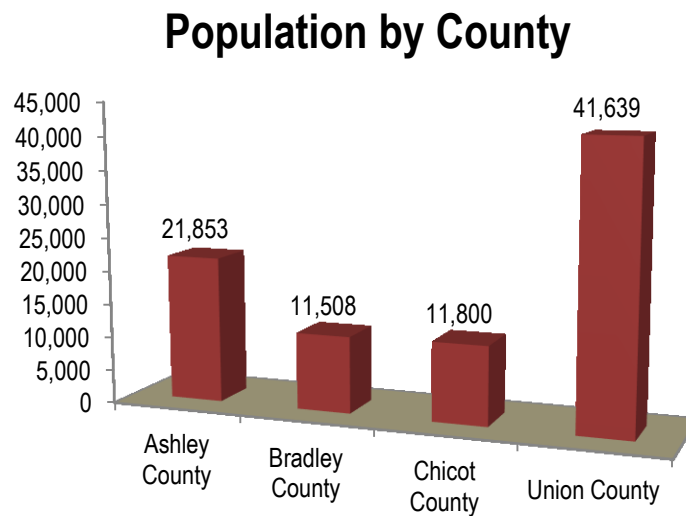


Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

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Chart 2: Distribution by Age for the SouthArk Service Area

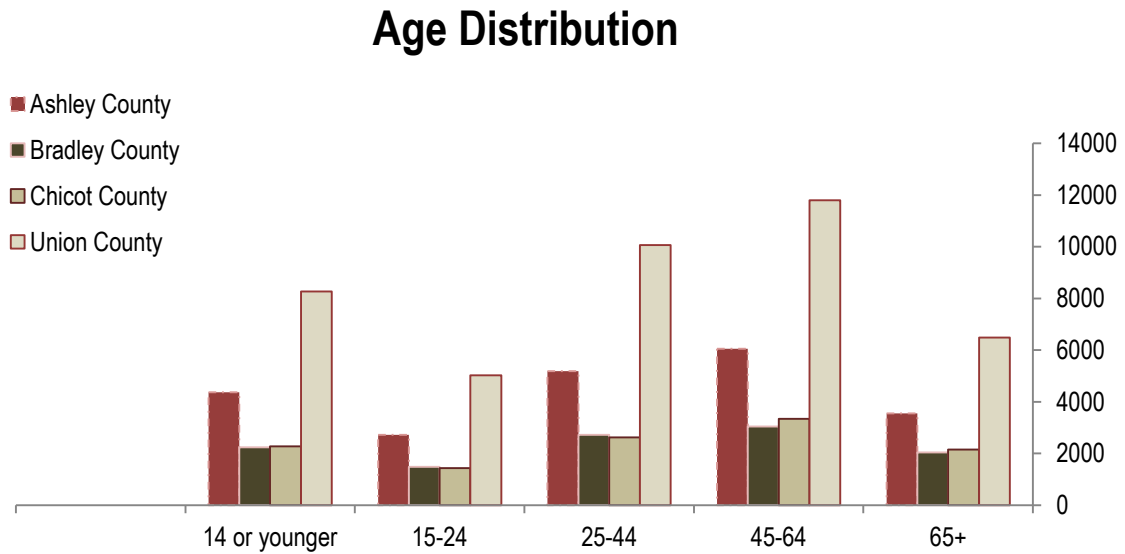


Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race	Ashley County		Bradley County		Chicot County		Union County		Service Area		Arkansas	
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,307	69.2	7,161	61.5	5,057	41.8	27,082	64.2	54,607	62.0	2,253,875	78.6
African-American	5,739	25.9	3,377	29.0	6,615	54.7	13,823	32.8	29,554	33.6	445,197	15.5
American Indian/Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,126		11,638		12,102		42,180		88,046		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

Hispanic Population	1990		2000		2010	
	#	%	#	%	#	%
Ashley County	220	0.9	776	3.2	1,069	4.9
Bradley County	191	1.6	1,040	8.3	1,516	13.2
Chicot County	159	1.0	407	2.9	542	4.6
Union County	222	0.5	520	1.1	1,460	3.5

Arkansas	19,876	0.8	86,866	3.2	186,050	6.4
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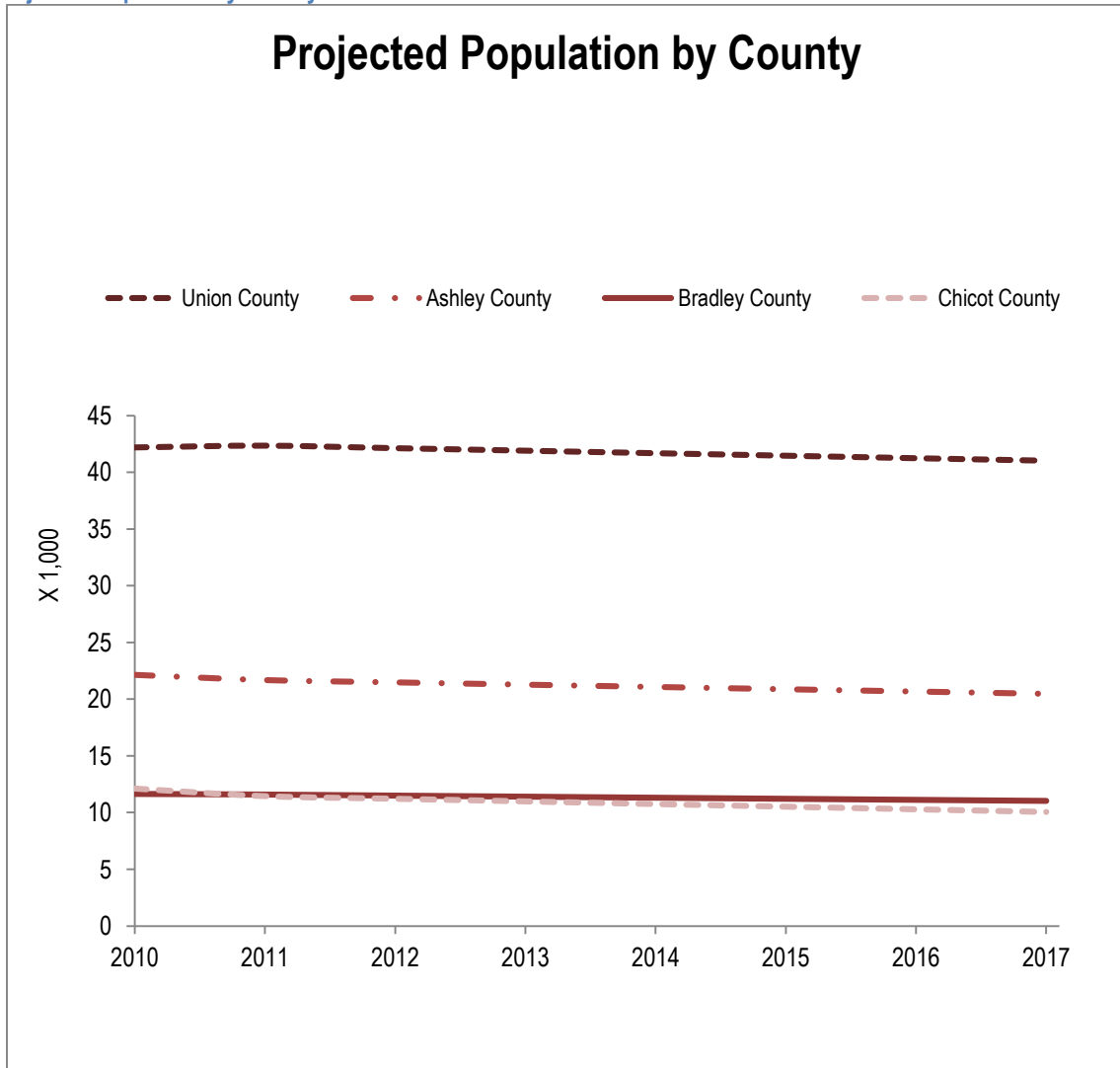
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Projected populations (*Table 4, Chart 3*) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in [Appendix 1](#).

Table 4: Projected Population by County in the SouthArk Service Area

	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area



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Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2010 census data.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
2007 Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914

Table 6: Median Household Income by Age for the SouthArk Service Area

2008 Median Household Income by Age	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914
Householder under 25	\$14,588	\$20,192	\$20,667	\$13,922	\$17,342	\$21,820	\$26,465
Householder under 25-44	\$45,622	\$44,263	\$32,331	\$22,651	\$36,217	\$44,551	\$57,132
Householder under 45-64	\$45,527	\$41,250	\$33,365	\$26,724	\$36,717	\$47,141	\$63,398
Householder 65 and older	\$26,384	\$24,432	\$24,390	\$19,563	\$23,692	\$28,155	\$33,906

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Educational Demographic

Educational demographic information (Table 7, Table 8) was collected from the 2010 census data.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,373		2,539		2,653		9,937		20,502			
Preschool and kindergarten	525	9.8%	213	8.4%	218	8.2%	916	9.2%	1,872	9.1%	6.9%	6.1%
Grades 1-12	4,206	78.3%	2,028	79.9%	2,139	80.6%	7,399	74.5%	15,772	76.9%	69.3%	67.0%
College/undergrad	579	10.8%	187	7.4%	225	8.5%	1,418	14.3%	2,409	11.8%	20.6%	22.2%
Graduate, professional school	63	1.2%	111	4.4%	71	2.7%	204	2.1%	449	2.2%	3.2%	4.8%

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years and over	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

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South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2012 and Spring 2013

Individual Enrollments	Fall '12	Spring '13
Headcount	1,757	1,667
SSCH	17,046	16,449
FTE (ADHE)	1,136	1,097

Individual enrollment classifications (*Table 10, Chart 4, Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first-year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- First-time entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing undergraduate student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High school student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2012 and Spring 2013

Classification	Fall '12		Spring '13	
	#	%	#	%
Continuing undergraduate student	1,053	59.9	1,180	70.8
First-time entering undergraduate	207	11.8	80	4.8
First-time entering undergraduate transfer	99	5.7	92	5.5
High School Student	373	21.2	294	17.6
Other first-year student	6	0.3	6	0.4
Unclassified pre-baccalaureate	19	1.1	15	0.9
Grand Total	1,757		1,667	

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Chart 4: Fall 2012 Individual Enrollments by Classification

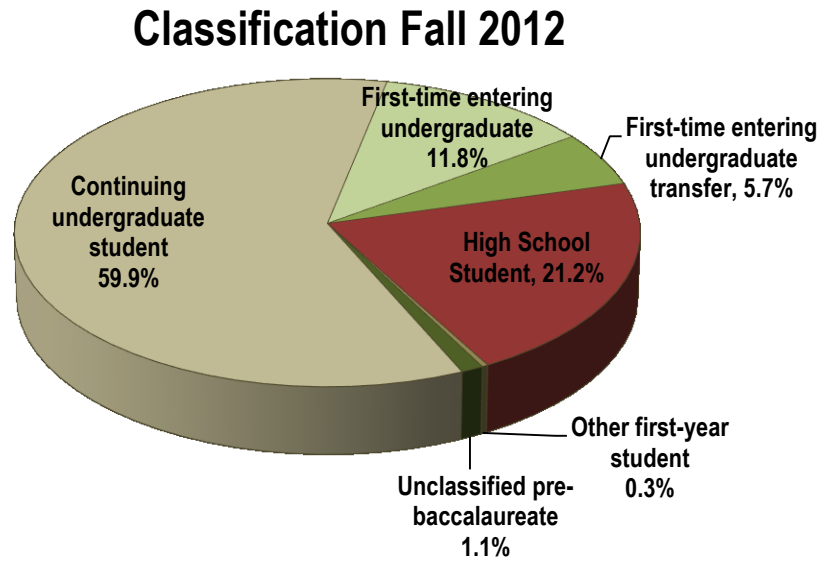
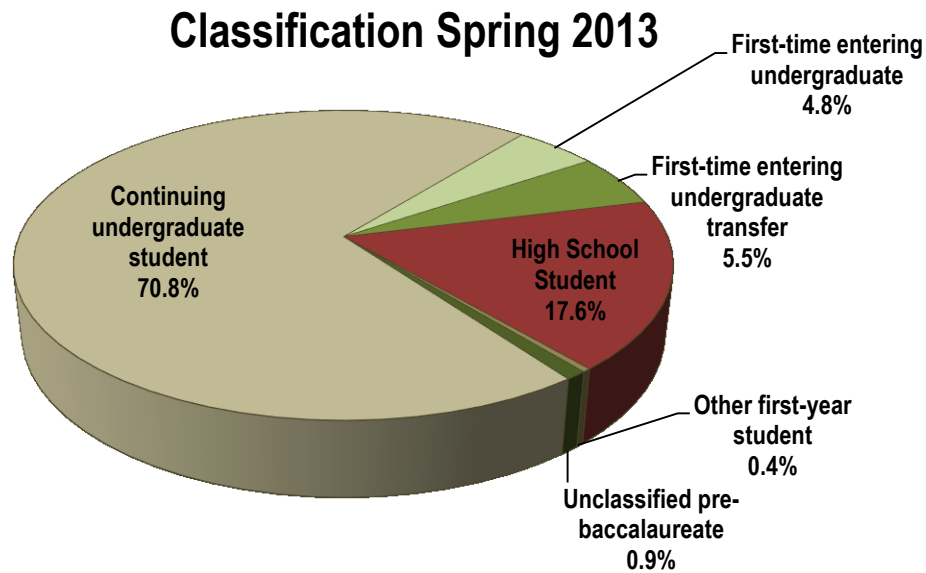


Chart 5: Spring 2013 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2012 and Spring 2013

Enrollment Status	Fall '12		Spring '13	
	#	%	#	%
Full-Time	839	47.8	733	44.0
Part-Time	918	52.2	934	56.0

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School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2012 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	3	0.2	9	0.5	12	0.7
Hispanic	16	0.9	35	2.0	51	2.9
American Indian	2	0.1	3	0.2	5	0.3
African-American	137	7.8	551	31.4	688	39.1
Caucasian	327	18.6	658	37.5	985	56.1
Unknown	3	0.2	13	0.7	16	0.9
Total	488	27.8	1,269	72.2	1,757	

Chart 6: Fall 2012 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Fall 2012

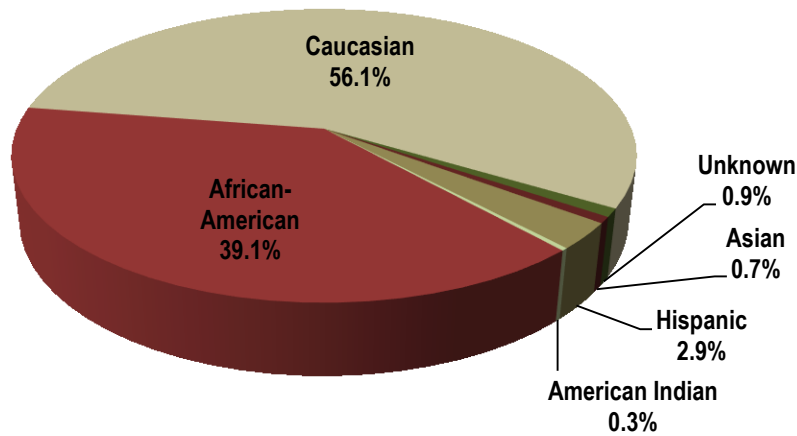


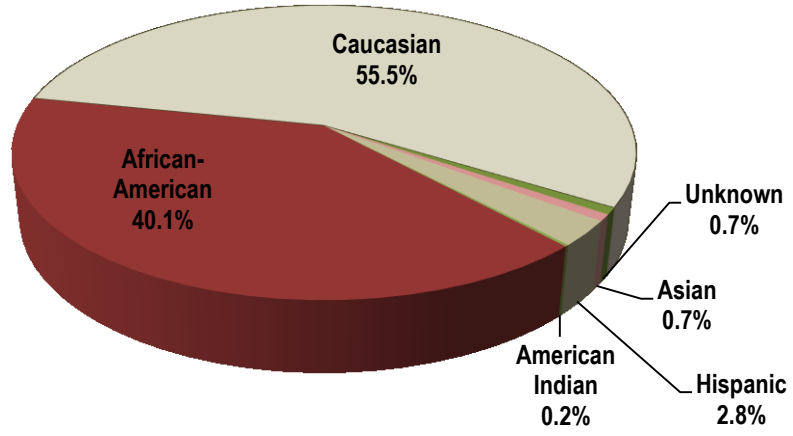
Table 13: Spring 2013 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	5	0.3	7	0.4	12	0.7
Hispanic	16	1.0	30	1.8	46	2.8
American Indian	1	0.1	2	0.1	3	0.2
African-American	135	8.2	533	31.9	668	40.1
Caucasian	298	17.8	628	37.7	926	55.5
Unknown	3	0.2	9	0.5	12	0.7
Total	458	27.5	1,209	72.5	1,667	100.0

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Chart 7: Spring 2013 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Spring 2013



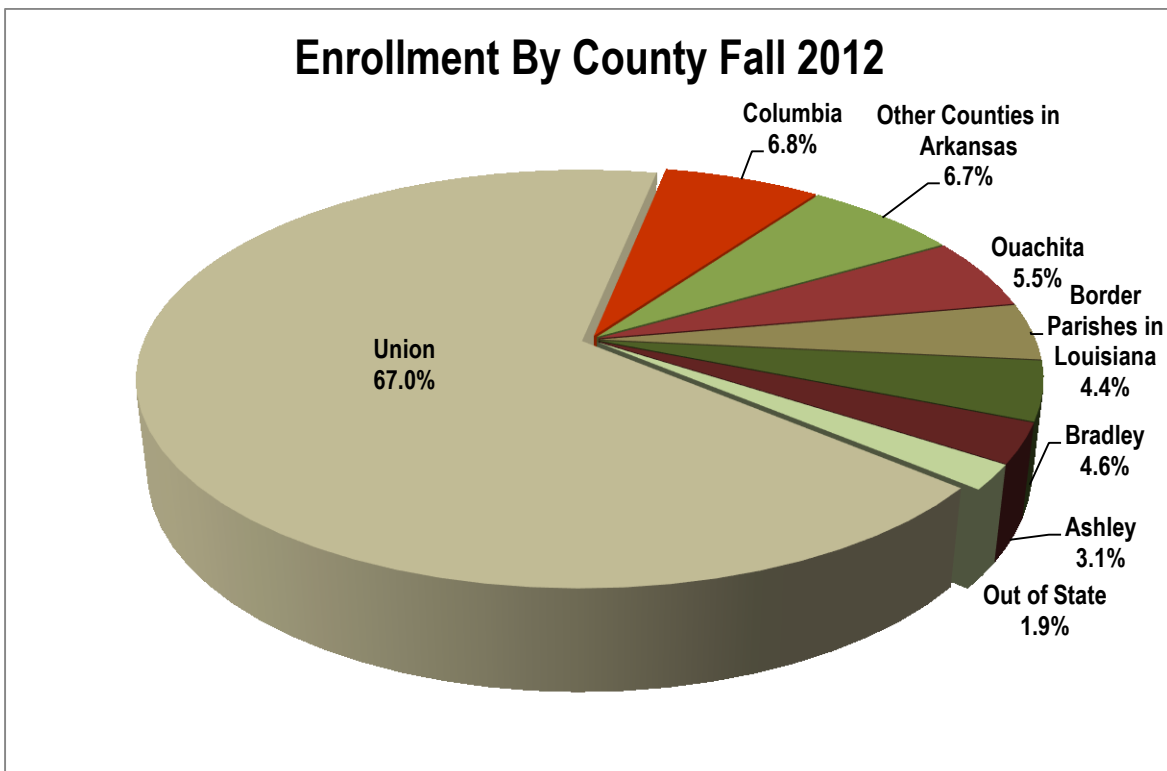
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While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (Table 14, Chart 3).

Table 14: County of Origin for Individual Enrollments in Fall 2012 and Spring 2013

County of Origin	Fall '12		Spring '13	
	#	%	#	%
Union	1,178	67.0	1,115	66.9
Columbia	119	6.8	119	7.1
Other Counties in Arkansas	118	6.7	112	6.7
Ouachita	97	5.5	99	5.9
Border Parishes in Louisiana	77	4.4	66	4.0
Bradley	80	4.6	58	3.5
Ashley	54	3.1	53	3.2
Out of State	34	1.9	45	2.7
Total	1,757		1,667	

Chart 8: Fall 2012 Individual Enrollments by County of Origin



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Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall 2012 and Spring 2013

Years of Age	Fall '12		Spring '13	
	#	%	#	%
under 16	19	1.1	7	0.4
16 -17	222	12.6	182	10.9
18 - 22	612	34.8	610	36.6
23 - 25	194	11.0	185	11.1
26 - 30	214	12.2	210	12.6
31 - 40	274	15.6	268	16.1
41 - 50	162	9.2	143	8.6
51 - 60	49	2.8	50	3.0
60 +	11	0.6	12	0.7
Total	1,757		1,667	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2012 and Spring 2013.

Table 16: Fall 2012 and Spring 2013 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within a year of HS Graduation	Fall '12		Spring '13	
	#	%	#	%
Yes	316	18.0	321	19.3
No	1,441	82.0	1,346	80.7
Total	1,757		1,667	

Students are given the opportunity to self-report the following information: marital status (*Return to the Table of Contents*

Table 18), first generation (*Table 19*), and reason for enrollment (*Table 20*). Single parent status (*Table 17*) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2012 and Spring 2013

Single Parent	Fall '12		Spring '13	
	#	%	#	%
Yes	406	23.1	409	24.5
No	1,351	76.9	1,258	75.5
Total	1,757		1,667	

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Table 18: Marital Status for Individual Enrollments in Fall 2012 and Spring 2013 (Students were not required to answer this question)

Marital Status	Fall '12		Spring '13	
	#	%	#	%
Single	779	44.3	800	48.0
Married	260	14.8	232	13.9
No Answer	718	40.9	635	38.1
Total	1,757		1,667	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 19: Fall 2012 and Spring 2013 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student	Fall '12		Spring '13	
	#	%	#	%
Yes	1,190	67.7	1,114	66.8
No	473	26.9	478	28.7
No Response	94	5.4	75	4.5
Total	1,757		1,667	

Table 20: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2012 and Spring 2013

Reason for Enrollment	Fall '12		Spring '13	
	#	%	#	%
Explore educational opportunities	119	6.8	107	6.4
Complete coursework for concurrent enrollment	304	17.3	319	19.1
Personal enrichment	5	0.3	8	0.5
Acquire or maintain licensure	107	6.1	97	5.8
Obtain or improve job skills	9	0.5	17	1.0
Complete coursework toward a degree at another institution	147	8.4	125	7.5
Complete coursework toward a degree at SouthArk	991	56.4	937	56.2
Complete Tech Prep Coursework	61	3.5	41	2.5
Unknown	12	0.7	13	0.8
Other	2	0.1	3	0.2
Total	1,757		1,667	

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Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2012

Degree: Certificates of Proficiency	
Major	Individual Enrollments
Automotive Diagnostics	11
Automotive Maintenance	0
Administrative Assistant	0
Certified Nursing Assistance	5
Criminal Justice/ Law Enforcement	2
Early Childhood Education	1
Emergency Medical Tech.- Ambulance	1
Industrial Controls	0
Cosmetology	14
Welding	23
<i>Certificate of Proficiency Total</i>	57

Degree: Associate of Applied Science	
Major	Individual Enrollments
Business - General	46
Business - Mid-Management	7
Business – Office Tech.	17
Computer Information Tech.	18
Criminal Justice	57
Early Childhood Education	45
Emergency Medical Tech.-Paramedic	12
General Tech.	25
Medical Lab Tech.	31
Occupational Therapy Assistant	67
Physical Therapist Assistant	152
Radiologic Tech.	79
Registered Nurse	206
Respiratory Therapy	24
Surgical Tech.	19
<i>Associate of Applied Science Total</i>	805

Degree: Technical Certificates	
Major	Individual Enrollments
Accounting	7
Automotive Service Tech.	25
Business-General	8
Business-Office Tech.	1
Computer Information Tech. Application	1
Computer/Network Installation	2
Cosmetology	36
Early Childhood Education	1
Emergency Medical Tech. - Ambulance	11
General Studies	9
Health Information Tech. - Coding	8
Health Information Tech. - Transcription	2
Industrial Equipment Maintenance Tech.	7
Practical Nursing	138
Process Technology	3
Welding	32
<i>Technical Certificate Total</i>	291

Degree: Associate of Arts	
Major	Individual Enrollments
Business	46
Health and Natural Science	75
Liberal Arts	145
Teaching	53
Undecided/ General Studies	19
<i>Associate of Arts Total</i>	338

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SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 22: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2012

Business and Tech Fall 2012		
Department	SSCH	FTE
Administrative Assistant Technology	246	16.4
Automotive Service Technology	280	18.7
Business	123	8.2
Computer Science	884	58.9
Cosmetology	362	24.1
Entrepreneurship	72	6.0
Industrial Equipment Maintenance	57	3.8
Management	75	5.0
Process Technology	96	6.4
Technology	78	6.5
Welding	548	36.5

Liberal Arts		
Department	SSCH	FTE
Art	213	14.2
Basic Studies	1,747	116.5
Criminal Justice	258	17.2
Communications	21	1.4
Early Childhood Education	216	14.4
Economics	81	5.4
Education	165	11.0
English	1,293	86.2
Geography	69	4.6
History	693	46.2
Mathematics	714	47.6
Music	106	7.1
Philosophy	84	5.6
Political Science	147	9.8
Psychology	789	52.6
Sociology	219	14.6
SouthArk Success	663	44.2
Speech	198	13.2
Theater	24	1.6

Health and Natural Sciences		
Department	SSCH	FTE
Biology	1,549	103.3
Chemistry	72	4.8
Emergency Medical Technology	336	22.4
Geology	40	2.7
Health Information Technology	534	35.6
Health Science	70	4.7
Medical Lab Science	258	17.2
Microbiology	140	9.3
Nursing Assistant	66	4.4
Occupational Therapy Assistant	130	8.7
Personal and Community Health	168	11.2
Physical Education	23	1.5
Physical Science	168	11.2
Physical Therapist Assistant	300	20
Practical Nursing	1,139	75.9
Radiologic Technology	235	15.7
Registered Nursing	579	38.6
Respiratory Therapy	123	8.2
Surgical Technology	137	9.1

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Chart 9: Fall 2012 Individual Enrollments' Degree Intent as Determined by their Declared Major

Enrollment by Division Fall 2012

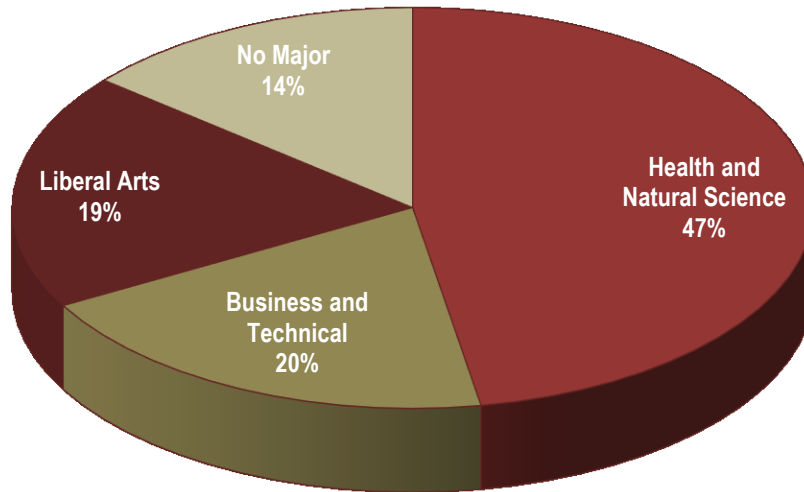
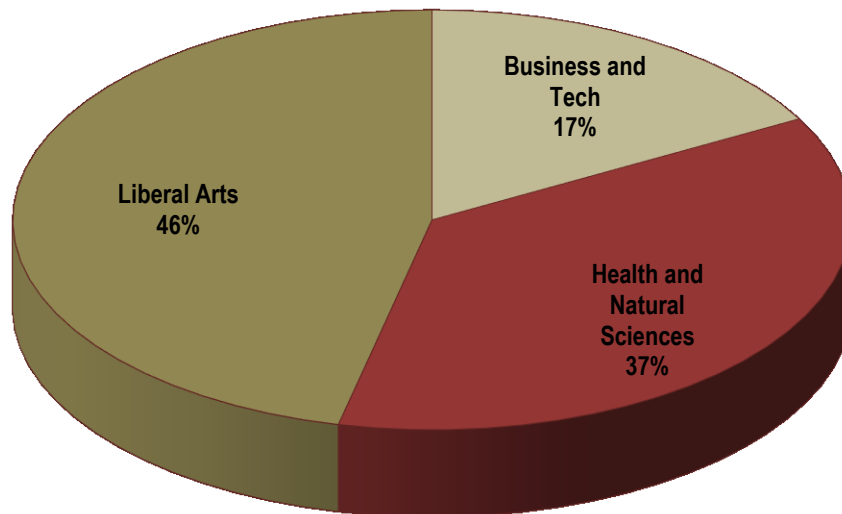


Chart 10: Fall 2012 Student Semester Credit Hours by Division

SSCH by Division Fall 2012



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Table 23: 2011-2012 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Certificate of Proficiency	Count
Automotive Diagnostics	9
Basic Automotive Maintenance	11
Basic Gas Welding	29
Criminal Justice	17
Law Enforcement	19
Nail And Skin Care	4
Network Installation & Repair	1
Medical Coding	24
Medical Transcription	8
Phlebotomy/EKG	35
Early Childhood Development	8
EMT	11
GTAW	18
Haircare	21
Nursing Assistant	28
Office Occupations	1
Weld Inspection	1
Welding	25
Welding/Pipefitting	10
Certificate of Proficiency Totals	280

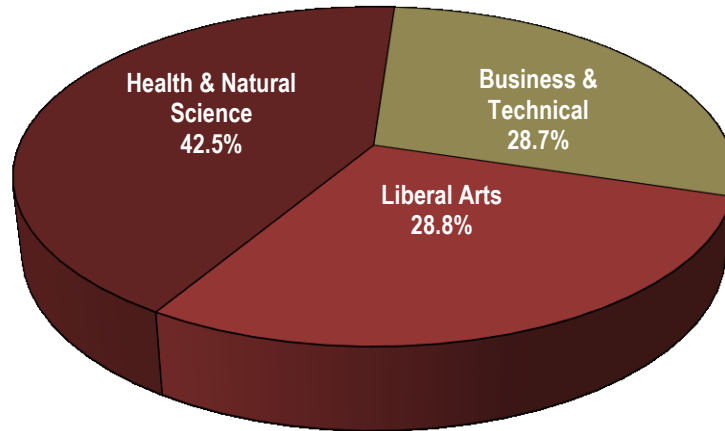
Technical Certificate	Count
Automotive Service Technology	7
Business Computer Information Systems	2
Cosmetology	4
Early Childhood Education	6
Emergency Medical Technician-Paramedic	11
General Business	11
General Studies	65
Industrial Equipment Maintenance Technology	1
Licensed Practical Nursing	46
Medical Coding	14
Medical Transcription	4
Pre-Health Science	15
Secretarial Support	4
Surgical Technology	1
Welding	2
Technical Certificate Totals	193

Associate Degree	Count
General Technology	14
Physical Therapist Assistant	17
Radiologic Technology	6
EMT-Paramedic	2
Surgical Tech	10
AAT	6
Administrative Assistant Tech	5
Associate Of Arts	46
Criminal Justice	10
Early Child Education	5
General Business	1
Occupational Therapy Assistant	13
Registered Nursing	19
Respiratory Therapy	4
Associate Degree Totals	158

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Chart 11: 2011-2012 School Year Degrees Awarded by Division

2011-2012 Degrees by Division



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Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 24: 2011-2012 Adult Basic Education Participation

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	8	215.75	4	4	0	4	50%
ABE Beginning Basic Education	36	1,403	12	12	5	19	33%
ABE Intermediate Low	117	5,346.75	44	43	4	69	38%
ABE Intermediate High	145	5,925.25	63	61	18	64	43%
ASE Low	85	2,650.75	22	19	22	41	26%
ASE High	108	3,133.75	16	0	40	52	15%
ESL Beginning Literacy	0	0	0	0	0	0	0%
ESL Beginning Low	0	0	0	0	0	0	0%
ESL Beginning High	0	0	0	0	0	0	0%
ESL Intermediate Low	1	-	1	1	0	0	100%
ESL Intermediate High	0	0	0	0	0	0	0%
ESL Advanced	0	0	0	0	0	0	0%
Total		18,675.25	162	140	89	249	32%

Table 25: 2011-2012 Corporate and Community Enrollments

Corporate Education 2011-2012	
Total Instruction Hours	
Total Students	2,417
Total Contact Hours	26,109
C-Stop Students	1,682
Computer Students	132
Apprenticeship Students	74
Professional Development Students	529

Community Education 2011-2012	
Classes Offered	246
Students Served	1,971
Total Contact Hours	13,822.50

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Table 26: 2011-2012 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative	FY 2011	FY 2012
Enrollment	200	204
Certificates/Degrees	92	115
Employability Certificates		39
Clerical Certificates		0
Industrial Certificates		0
Certificates of Proficiency		24
Technical Certificates		40
Associate Degrees		12
Silver Career Readiness Certificates (CRC)		0
GED's		0

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Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time (15 hour) first time freshmen.

Table 27: Ethnicity Profile for Individual Enrollments from Fall 2007 to Fall 2012

Ethnicity for Individual Enrollments	Fall '07		Fall '08		Fall '09		Fall '10		Fall '11		Fall '12	
	M	F	M	F	M	F	M	F	M	F	M	F
African American	85	390	104	458	111	492	101	572	133	557	137	551
Caucasian	257	549	298	623	350	750	340	692	329	678	327	658
Asian	1	3	2	6	1	5	5	4	3	3	3	9
Hispanic	2	10	4	12	10	19	16	22	23	25	16	35
American Indian	2	1	0	2	1	8	3	2	1	4	2	3
Unknown	4	6	5	5	10	19	9	15	6	11	3	13
Gender Total	351	959	413	1,106	483	1,293	474	1,307	495	1,278	488	1,269
Total	1,310		1,519		1,776		1,781		1,773		1,757	

Table 28: Retention Rates from Fall to Fall (1 year) for Fall 2007 to Fall 2012 as Reported by ADHE

Year	Cohort	Retention	Cohort success
2007	99	50.5	51.5
2008	127	52.0	55.1
2009	161	47.8	50.9
2010	146	47.3	50.0
2011	173	51.4	54.9
2012	167	49.7	Available in 2014

Table 29: Graduation rates within 150% of the expected completion time 2004-2010 as Reported by ADHE

Year	Cohort	Transfer	Associates	Technical Certificates	Certificates of Proficiency	Graduated	Retained	Success
2004	212	13.2	16.0	7.1	1.4	24.5	17.9	42.5
2005	161	13.7	8.1	3.1	0.6	11.8	16.8	28.6
2006	106	6.6	6.6	5.7	-	12.3	27.4	39.6
2007	99	10.1	4.0	2.0	1.0	7.1	37.4	44.4
2008	127	11	6.3	0.8	3.1	10.2	30.7	40.9
2009	161	8.1	7.5	1.9	1.9	11.2	32.3	43.5
2010	146	8.9	8.9	1.4	1.4	11.6	28.1	39.7

Institutional Information

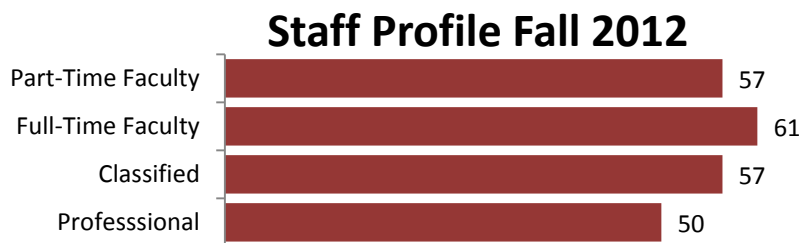
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Table 30: Financial Aid Awards by Type

Financial Aid Awards		2008-2009		2009-2010		2010-2011		2011-2012	
Award Type	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	
Grants	1,078	\$3,023,616	1,171	\$4,229,556	1,270	\$4,791,348	1,365	\$4,659,205	
Loans	560	\$2,864,559	650	\$3,393,678	717	\$3,995,560	862	\$5,141,493	
Scholarships	222	\$293,858	217	\$280,428	516	\$718,202	560	\$819,172	
Student Employment	54	\$97,518	57	\$82,078	50	\$92,449	57	\$116,480	
Grand Totals	1,914	\$6,279,551	2,095	\$7,985,740	2,553	\$9,597,558	3,377	\$10,736,350	

Financial Aid Awards		2009-2010		2010-2011		2011-2012		2012-2013	
Award Type	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	
Grants	1,171	\$4,229,556	1,270	\$4,791,348	1,365	\$4,659,205	1,242	\$4,287,657	
Loans	650	\$3,393,678	717	\$3,995,560	862	\$5,141,493	856	\$5,287,858	
Scholarships	217	\$280,428	516	\$718,202	560	\$819,172	1542	\$625,908	
Student Employment	57	\$82,078	50	\$92,449	57	\$116,480	67	\$131,486	
Grand Totals	2,095	\$7,985,740	2,553	\$9,597,558	2,844	\$10,736,350	3,707	\$10,332,909	

Chart 12: Employment Status as of Fall 2012 using the IPEDS definitions for each employment category; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors



AY 13 Student to Faculty Ratio is 14:1 and only 33% of all student semester credit hours were taught by adjunct instructors.

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Table 31: Revenues and Expenses for the 11-12 Fiscal Year

Unrestricted Revenues	FY 11-12
Tuition and Fees	\$4,595,575
State/ Local Appropriations	\$6,971,882
Federal	\$142,142
Investments and Annuity Income	\$45,875
Contributions	\$5,437
Auxiliary	\$1,996,986
Other	\$103,476
Total	\$13,861,373

Unrestricted Expenses	FY 11-12
Instructional/ Departmental/ Library	\$5,273,468
Student Services	\$788,983
Operation and Maintenance of Plant	\$1,656,497
Administration	\$2,575,220
Auxiliary	\$1,733,865
Other	\$1,296,643
Total	\$13,324,676

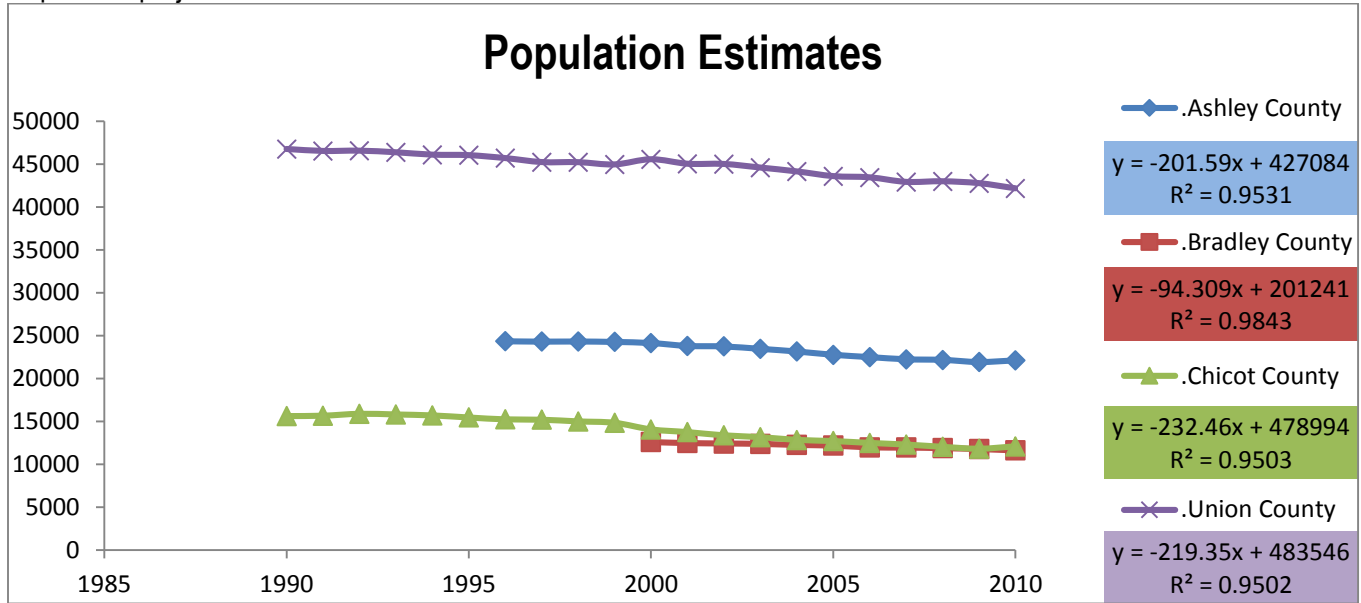
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Appendix

Population projections



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Ashley County							24,366	24,323	24,337	24,287
Bradley County										
Chicot County	15,646	15,688	15,911	15,831	15,721	15,478	15,259	15,218	15,021	14,858
Union County	46,768	46,538	46,570	46,382	46,106	46,046	45,704	45,243	45,228	44,967

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ashley County	24,160	23,823	23,758	23,478	23,171	22,783	22,515	22,258	22,186	21,941	22,126
Bradley County	12,603	12,487	12,438	12,395	12,268	12,196	11,986	11,964	11,899	11,790	11,638
Chicot County	14,083	13,769	13,390	13,180	12,857	12,720	12,501	12,308	12,045	11,823	12,102
Union County	45,572	45,047	45,021	44,602	44,151	43,605	43,460	42,933	43,005	42,782	42,180