



FACT BOOK 2010-2011



Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

All data was collected from internal, state, and federal resources by Stephanie Tully-Dartez, Ph.D. and Kathy Waldrop.

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South Arkansas Community College Service Area

General Demographic

Regional population (*Chart 1*) and demographic information (*Table 1, Table 2, Chart 2, Table 3*) was collected from the 2000 census data and the intercensal data up to 2008.

Chart 1: Population by County in the SouthArk Service Area

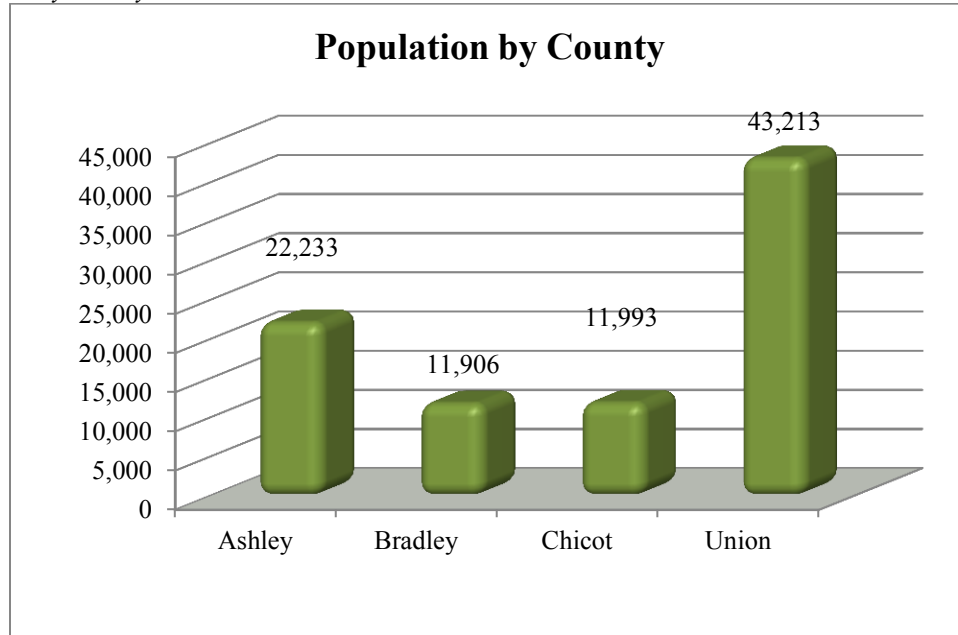


Table 1: Population by Age from the 2008 Intercensal Data in the SouthArk Service Area

2008 Estimated Population by Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,239	19.3	2,208	18.5	2,267	18.9	8,296	19.2	17,112	19.1	20.4	16.8
15-24	2,853	13.0	1,517	12.7	1,656	13.8	5,388	12.4	11,447	12.8	13.4	14.0
25-44	5,638	25.6	3,041	25.5	2,793	23.3	10,451	24.6	22,207	24.8	26.4	27.4
45-64	6,187	27.1	3,024	17.8	3,207	26.7	12,033	27.6	24,238	27.1	25.5	25.7
65+	3,316	14.7	2,116	17.8	2,070	17.3	7,045	16.3	14,529	16.2	14.3	12.8
Total Population	22,233		11,906		11,993		43,213		89,533			
Average age (years)	39.7		39.6		40.2		40.6		40.0		37.2	36.8

Chart 2: Distribution by Age for the SouthArk Service Area

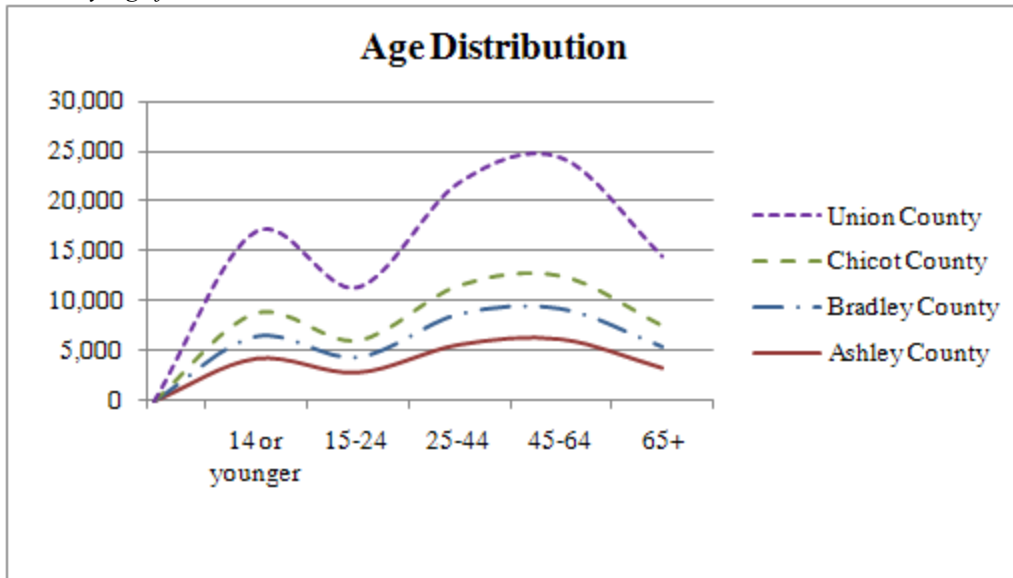


Table 2: Population by Race from the 2008 Intercensal Data for the SouthArk Service Area

2008 Estimated Population by Race	Ashley County	Bradley County	Chicot County	Union County	Service Area	Arkansas
White/Caucasian	71.5%	70.7%	44.0%	64.8%	64.5%	80.8%
African-American	27.1%	28.3%	54.3%	33.1%	33.8%	15.8%
American Indian/ Alaskan Native	0.3%	0.3%	0.2%	0.3%	0.3%	0.9%
Asian	0.3%	0.1%	0.5%	0.8%	0.5%	1.0%
Other	0.8%	0.6%	1.0%	1.0%	0.9%	1.5%

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2008 Intercensal Data for the SouthArk Service Area

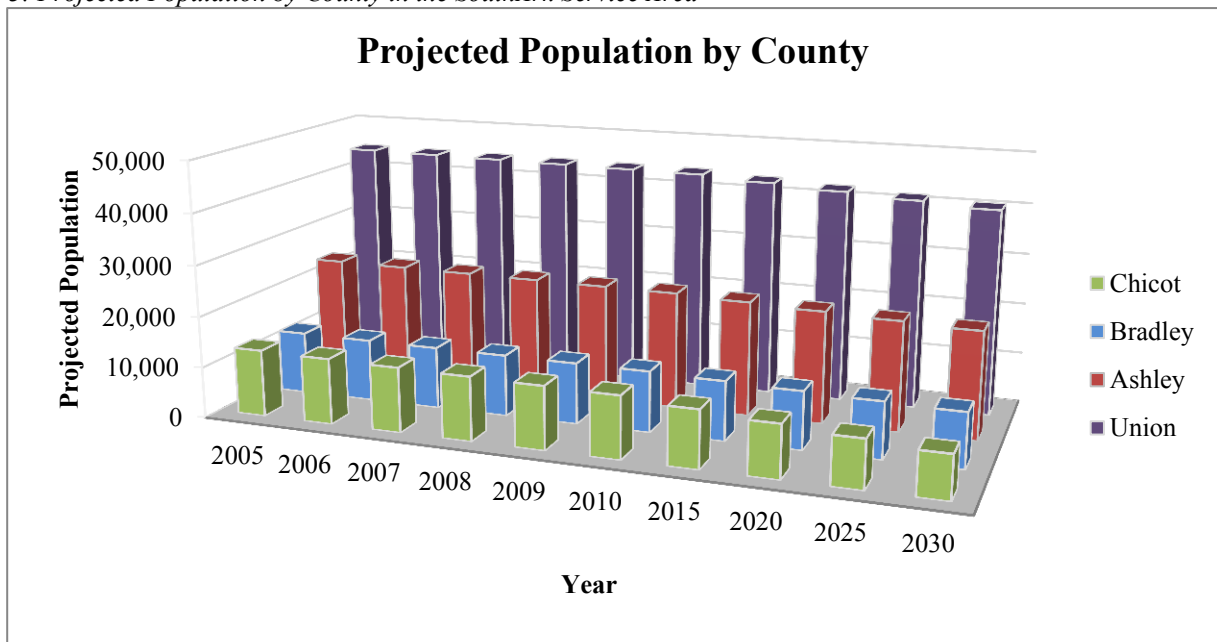
Hispanic Population	1990		2000		2008	
	Number	%	Number	%	Number	%
Ashley	220	0.9	776	3.2	1,045	4.7
Bradley	191	1.6	1,040	8.3	1,393	11.7
Chicot	159	1.0	407	2.9	527	4.40
Union	222	0.5	520	1.1	907	2.1
Arkansas	19,876	0.8	86,866	3.2	159,902	5.6

Projected populations (*Table 4, Chart 3*) were determined using the linear models released April 19, 2005 by Gregory Hamilton, Ph.D. at the Institute for Economic Advancement at the University of Arkansas at Little Rock. The models and documentation can be found at: <http://www.iea.uarl.edu/research/demographic/population/default.html>.

Table 4: Projected Population by County in the SouthArk Service Area

	2005	2006	2007	2008	2009	2010	2015	2020	2025	2030
Chicot	13,100	12,914	12,727	12,540	12,354	12,167	11,234	10,301	9,368	8,434
Bradley	12,286	12,222	12,159	12,096	12,032	11,969	11,652	11,335	11,019	10,702
Ashley	23,588	23,490	23,391	23,292	23,194	23,095	22,602	22,109	21,616	21,123
Union	44,438	44,276	44,114	43,953	43,791	43,629	42,819	42,010	41,200	40,391
Arkansas	2,776,187	2,800,397	2,824,607	2,848,817	2,873,026	2,897,236	3,018,285	3,139,334	3,260,383	3,381,433

Chart 3: Projected Population by County in the SouthArk Service Area



Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2000 census data and the intercensal data up to 2008. Some data was not available for Bradley and Chicot counties.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

2007 Median Household Income						
Union	Ashley	Bradley	Chicot	Service Area	Arkansas	U.S.
\$37,120	\$35,263	\$30,150	\$24,921	\$31,864	\$38,239	\$50,740

Table 6: Median Household Income by Age for the SouthArk Service Area (denotes information missing from the intercensal data)*

2008 Median Household Income by Age	Union	Ashley	Bradley	Chicot	Service Area	Arkansas	U.S.
Median Household Income	\$37,584	\$33,903	*	*	\$35,744	\$39,127	\$52,175
Householder under 25	\$12,404	\$26,417	*	*	\$19,411	\$22,558	\$27,235
Householder under 25-44	\$46,422	\$41,378	*	*	\$43,900	\$44,277	\$57,154
Householder under 45-64	\$48,998	\$37,654	*	*	\$43,327	\$46,940	\$64,040
Householder 65 and older	\$25,423	\$23,033	*	*	\$24,228	\$27,061	\$33,055

Educational Demographic

Educational demographic information (*Table 7, Table 8*) was collected from the 2000 census data and the intercensal data up to 2008.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2008 Estimated School Enrollment	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,445		2,852		3,640		9,715		15,160			
Preschool and kindergarten	805	14.8	320	11.2	511	14.0	1,542	15.9	2,347	15.5	12.9	11.4
Grades 1-12	3,967	72.9	2,187	76.7	2,781	76.4	6,687	68.9	10,654	70.3	64.1	62.4
College/undergrad	673	12.4	345	12.1	349	9.6	1,486	15.3	2,159	14.2	22.9	26.3

In Table 8, the data for the counties marked with * is based on the 2000 census only while all other values are from the intercensal data from 2008.

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2008 Estimated Educational Attainment	Union	Ashley	Bradley*	Chicot*	Service Area	Arkansas	U.S.
High School Grad/GED	37.4	45.0	36.8	35.3	38.6	35.8	29.6
Some College/ Associates' Degree	27.3	21.3	17.8	17.3	20.9	26.6	27.5
Bachelor's Degree	10.8	10.8	7.7	8.8	9.5	12.5	17.3
Master's, Professional, or Doctorate	5.4	3.2	4.2	2.9	3.9	6.4	10.1

* Data from 2000 Census

South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2010 and Spring 2011

Individual Enrollments	Fall '10	Spring '11	'09-'10
Headcount	1,781	1,756	2,568
SSCH	16,384	16,716	-
FTE (IPEDS)	1,365	1,393	-
FTE (ADHE)	1,092	1,114	-

Individual enrollment classifications (*Table 10, Chart 4, Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- Entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High School Student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased
- Unclassified Post-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2010 and Spring 2011

Classification	Fall '10		Spring '11	
	#	%	#	%
Sophomore	1055	59.2%	1263	71.9%
First Time	254	14.3%	91	5.2%
High School	276	15.5%	232	13.2%
Other First Year	12	0.7%	10	0.6%
Transfer Student	153	8.6%	132	7.5%
Unclassified Post-Baccalaureate	1	0.1%	2	0.1%
Unclassified Pre-Baccalaureate	30	1.7%	26	1.5%
Grand Total	1781		1756	

Chart 4: Fall 2010 Individual Enrollments by Classification

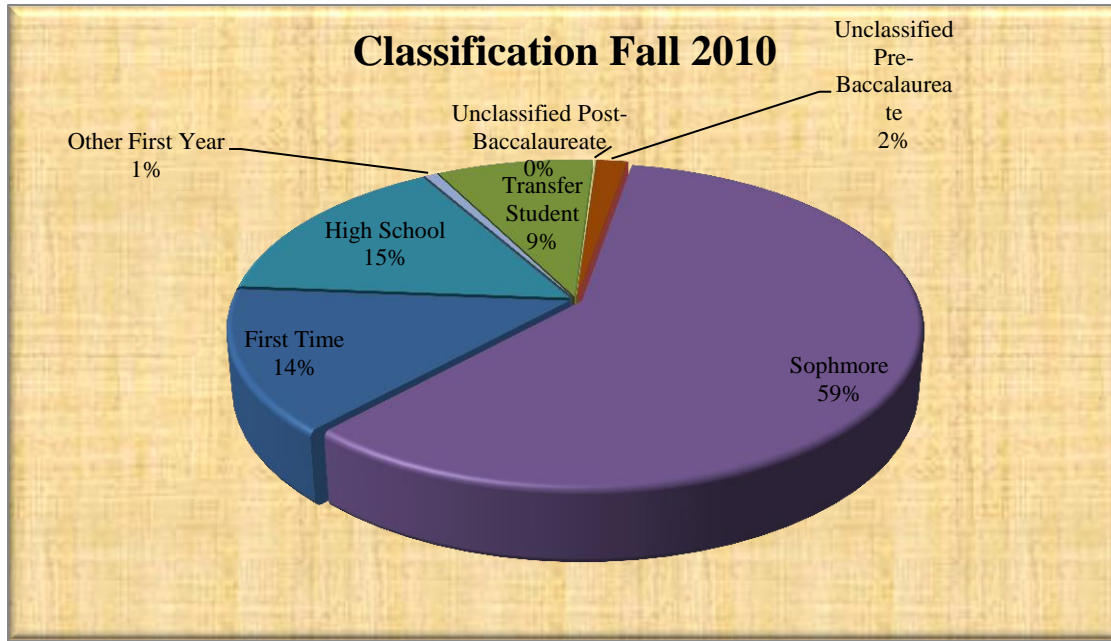
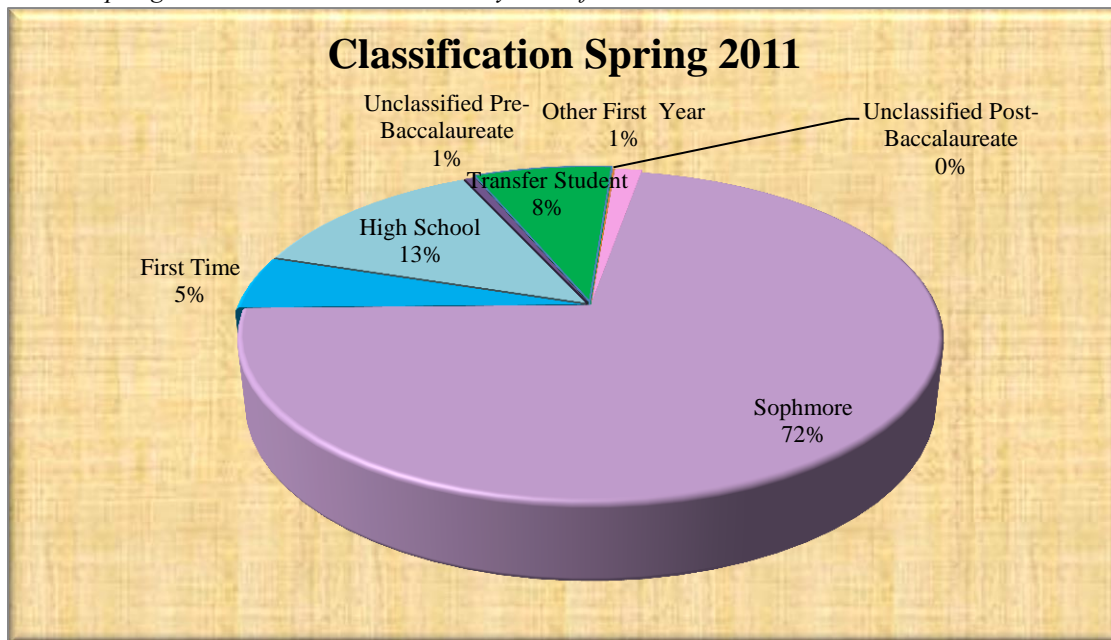


Chart 5: Spring 2011 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2010 and Spring 2011

Enrollment Status	Fall '10		Spring '11	
	#	%	#	%
Full-Time	820	46.0	834	47.5%
Part-Time	961	54.0	922	52.5%

School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2010 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	5	0.3	4	0.2	9	0.5
Hispanic	16	0.9	22	1.2	38	2.1
American Indian	3	0.2	2	0.1	5	0.3
African-American	101	5.7	572	32.1	673	37.8
Caucasian	340	19.1	692	38.9	1032	57.9
Unknown	9	0.5	15	0.8	24	1.3
Total	474		1307		1781	

Chart 6: Fall 2010 Individual Enrollments by Ethnicity

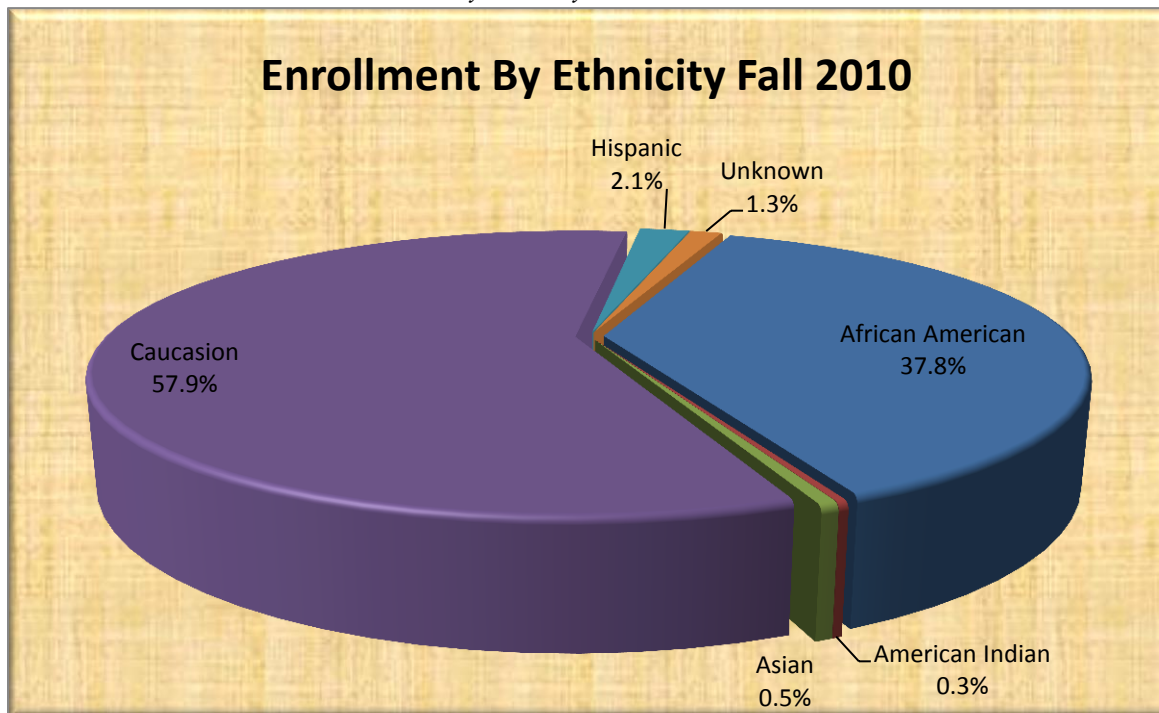
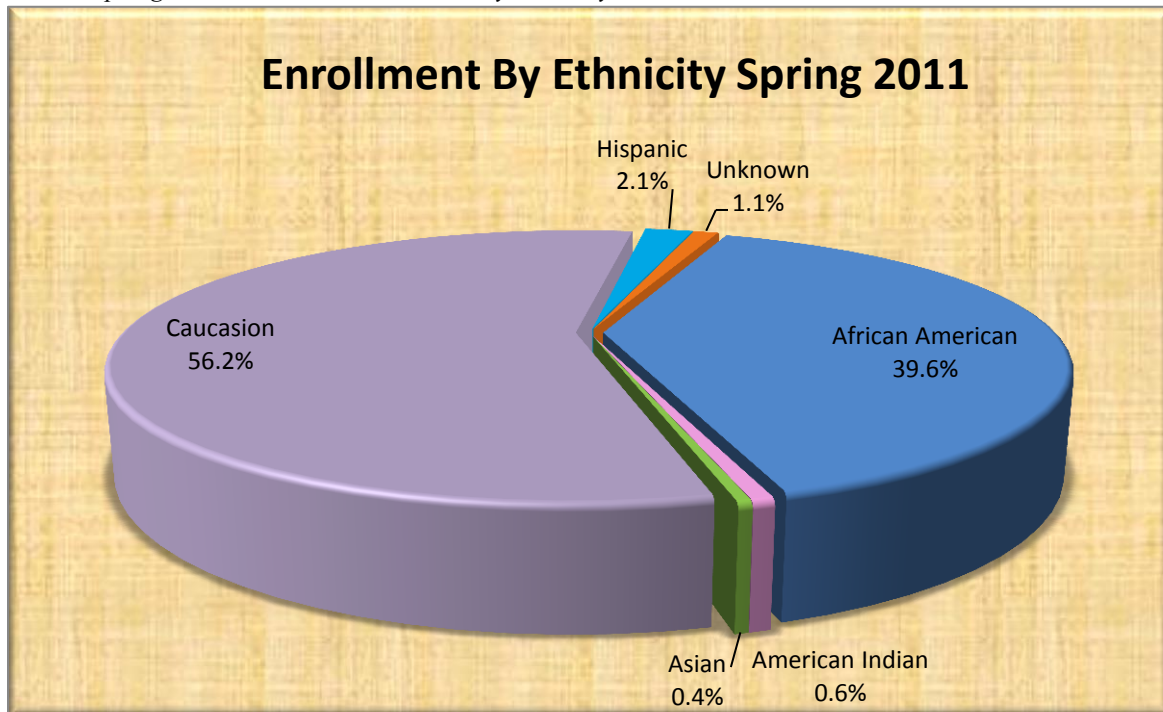


Table 13: Spring 2011 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	4	0.2	3	0.2	7	0.4
Hispanic	20	1.1	17	1.0	37	2.1
American Indian	5	0.3	6	0.3	11	0.6
African-American	109	6.20	586	33.4	695	39.6
Caucasian	314	17.9	673	38.3	987	56.2
Unknown	7	0.4	12	0.7	19	1.1
Total	459		1,297		1,756	

Chart 7: Spring 2011 Individual Enrollments by Ethnicity

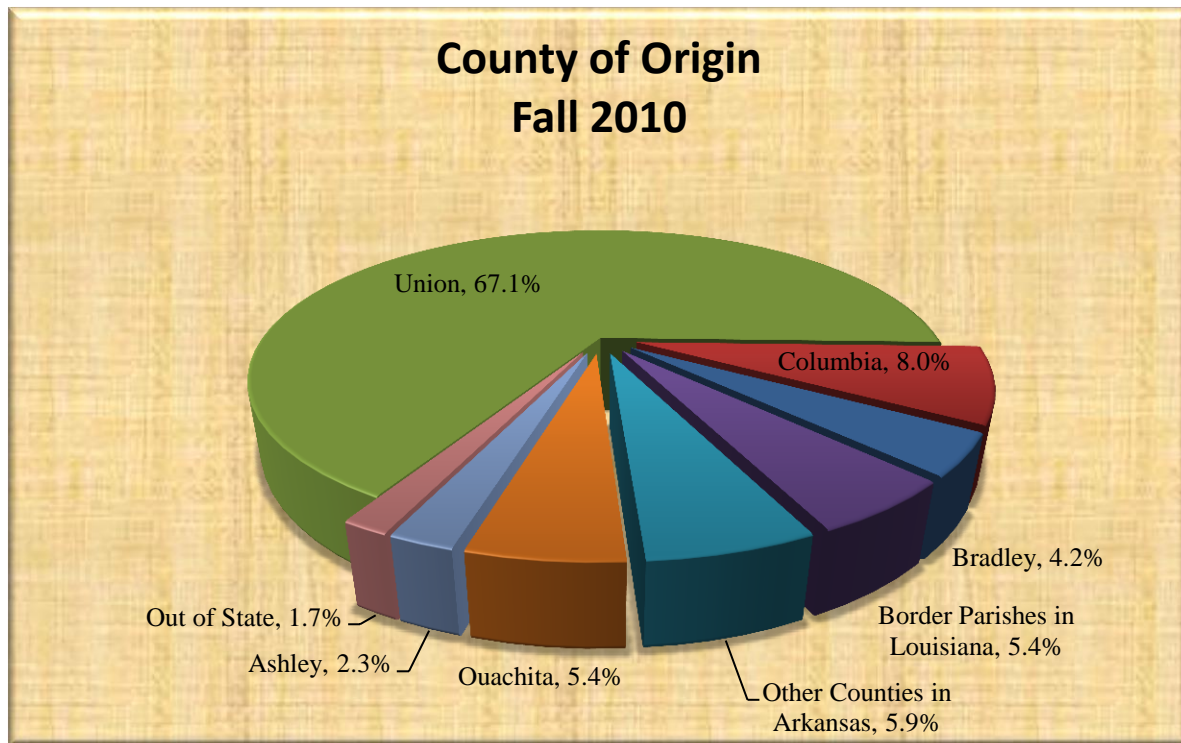


While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (Table 14, Chart 3).

Table 14: County of Origin for Individual Enrollments in Fall 2010 and Spring 2011

County of Origin	Fall '10		Spring '11	
	#	%	#	%
Union	1196	67.1	1135	64.6
Columbia	142	8.0	149	8.5
Bradley	75	4.2	90	5.1
Border Parishes in Louisiana	96	5.4	92	5.2
Other Counties in Arkansas	105	5.9	108	6.2
Ouachita	96	5.4	87	5.0
Ashley	41	2.3	55	3.1
Out of State	30	1.7	40	2.3
Total	1781		1756	

Chart 8: Fall 2010 Individual Enrollments by County of Origin



Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall2010 and Spring 2011

Years of Age	Fall '10		Spring '11	
	#	%	#	%
under 16				
16 -17	263	14.8	136	7.7
18 - 22	598	33.6	524	29.8
23 - 25	178	10.0	314	17.9
26 - 30	202	11.3	216	12.3
31 - 40	320	18.9	330	18.8
41 - 50	163	9.2	168	9.6
51 - 60	45	2.5	49	2.8
60 +	12	0.7	19	1.1
Total	1,781		1,756	

Matriculation within a year of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2010 and Spring 2011.

Table 16: Fall 2010 and Spring 2011 Individual Enrollments Matriculation Within a Year of Graduating High School

Matriculation within a year of HS Graduation	Fall '10		Spring '11	
	#	%	#	%
Yes	412	23.1	296	16.9
No	1,369	76.7	1,460	83.1
Total	1,781		1,756	

Students are given the opportunity to self report the following information: marital status (*Table 18*), first generation (*Table 19*), and reason for enrollment (*Table 20*). Single parent status (*Table 17*) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2010 and Spring 2011

Single Parent	Fall '10		Spring '11	
	#	%	#	%
Yes	255	14.3	234	13.3
No	1,526	85.7	1,522	86.7
Total	1,781		1,756	

Table 18: Marital Status for Individual Enrollments in Fall 2010 and Spring 2011 (Students were not required to answer this question)

Marital Status	Fall '10		Spring '11	
	#	%	#	%
Single	693	38.9	748	42.6
Married	282	15.8	283	16.1
No Answer	806	45.3	725	41.3
Total	1,781		1,796	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 19: Fall 2010 and Spring 2011 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student	Fall '10		Spring '11	
	#	%	#	%
Yes	723	40.6	748	42.6
No	253	14.2	284	16.2
No Response	805	45.2	724	41.2

Table 20: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2010 and Spring 2011

Reason for Enrollment	Fall '10		Spring '11	
	#	%	#	%
Explore educational opportunities	181	10.2	167	9.5
Complete coursework for concurrent enrollment	295	16.6	251	14.3
Personal enrichment	10	0.6	7	0.4
Acquire or maintain licensure	146	8.2	161	9.2
Obtain or improve job skills	7	0.4	8	0.5
Complete coursework toward a degree at another institution	174	9.8	179	10.2
Complete coursework toward a degree at SouthArk	963	54.1	978	55.7
Unknown	5	0.3	5	.03
Total	1,781		1,756	

Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2010

Degree: Certificates of Proficiency

Major	Individual Enrollments
Automotive Diagnostics	0
Automotive Maintenance	0
Administrative Assistant	0
Certified Nursing Assistance	0
Early Childhood Education	1
Emergency Medical Technology- Ambulance	4
Gas Welding	0
Industrial Controls	1
Nail and Skin Care	0
Truck Driving	2
Welding Technology	0
<i>Certificate of Proficiency Total</i>	<i>8</i>

Degree: Technical Certificates

Major	Individual Enrollments
Welding - GMAW Technology	3
Welding - SMAW Technology	1
General Studies	3
Automotive Service Technology	39
Business-Accounting	11
Business-General	5
Business-Administrative Assistant	3
Computer Network Installation and Repair Technology	6
Computer Information Technology - Application	6
Emergency Medical Technology-Paramedic	8
Cosmetology	49
Practical Nursing	175
Medical Transcription	3
Medical Coding	16
Welding Technology	40
<i>Technical Certificate Total</i>	<i>368</i>

Degree: Associate of Applied Science

Major	Individual Enrollments
Computer Information Technology	21
Network Security Technology	3
Business - General	46
Business - Mid-Management	10
Business - Administrative Assistant	15
Criminal Justice	59
Early Childhood Education	42
Emergency Medical Technology-Paramedic	15
General Technology	20
Clinical Lab Science (MLT)	4
Occupational Therapy Assistant	77
Physical Therapist Assistant	152
Radiologic Technology	85
Registered Nurse	172
Respiratory Therapy	12
Surgical Technology	29
<i>Associate of Applied Science Total</i>	<i>762</i>

Degree: Associate of Arts

Major	Individual Enrollments
Accounting (Four Years)	18
Art	0
Biological Science	5
Business Administration	14
Chemistry	1
Computer Science	7
Communications	2
Teaching	55
Engineering	2
English	2
Health PE and Recreation	6

Associate of Arts (continued)

History/Political Science	3
Mathematics	0
Music	6
Nursing	81
Pre-Dental/Dental Hygiene	2
Pre-Law	1
Pre-Med	2
Pre-Pharmacy	2
Pre-Physical Therapy	35
Pre-Veterinary	2
Psychology	14
Sociology	17
General Studies	128
<i>Associate of Arts Total</i>	<i>405</i>
All Certificate and Degree Total	1543

SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 22: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2010

Department	SSCH	FTE
Accounting	114	9.5
Administrative Assistant Technology	237	19.8
Art	264	22
Automotive Service Technology	216	18
Biology	1604	133.7
Basic Studies	2444	203.7
Business	66	5.5
Criminal Justice	210	17.5
Chemistry	76	6.3
Clinical Laboratory Sciences	87	7.25
Cosmetology	131	10.9
Computer Science	1080	90
Early Childhood Education	42	3.5
Economics	105	8.8
Education	246	20.5
Emergency Medical Technology	322	26.8
English	1131	94.3
Entrepreneurship	57	4.8
Geography	90	7.5
History	654	54.5
Health Information Technology	712	59.3

Department		
Health Education	138	11.5
Industrial Equipment Maintenance	96	8
Mathematics	558	46.5
Microbiology	144	12
Management	39	3.25
Music	85	7.1
Nursing Assistant	40	3.3
Network Security Technology		
Occupational Therapy Assistant	240	20
Physical Education	43	3.6
Practical Nursing Gain		
Practical Nursing	1175	97.9
Philosophy	69	5.8
Physical Science	132	11
Political Science	150	12.5
Psychology	879	73.3
Physical Therapist Assistant	345	28.8
Radiological Technology	267	22.3
Respiratory Therapy Assistant	100	8.3
Registered Nursing	510	42.5
SouthArk Success	693	57.8
Sociology	114	9.5
Speech	174	14.5
Surgical Technology	150	12.5
Technology	81	6.8
Welding	184	15.3
Total	16,294	1,358

Chart 9: Fall 2010 Individual Enrollments' Degree Intent as Determined by their Declared Major

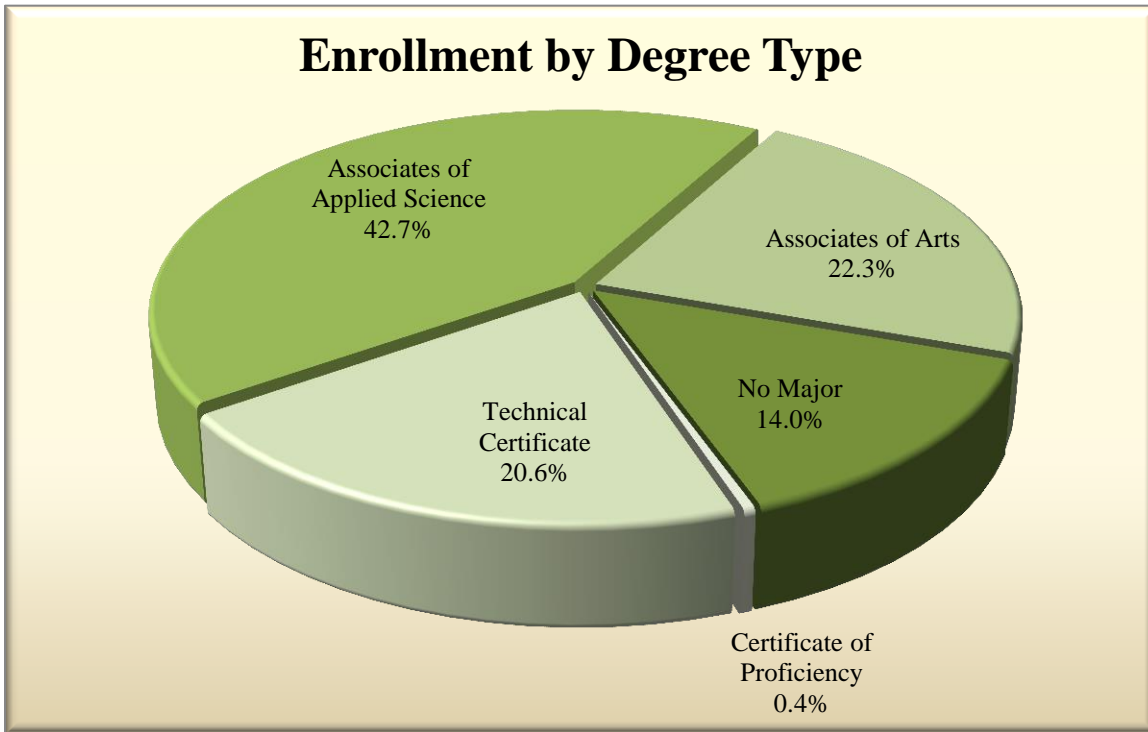


Chart 10: Fall 2010 Individual Enrollments' Division Assignment as Determined by their Declared Major

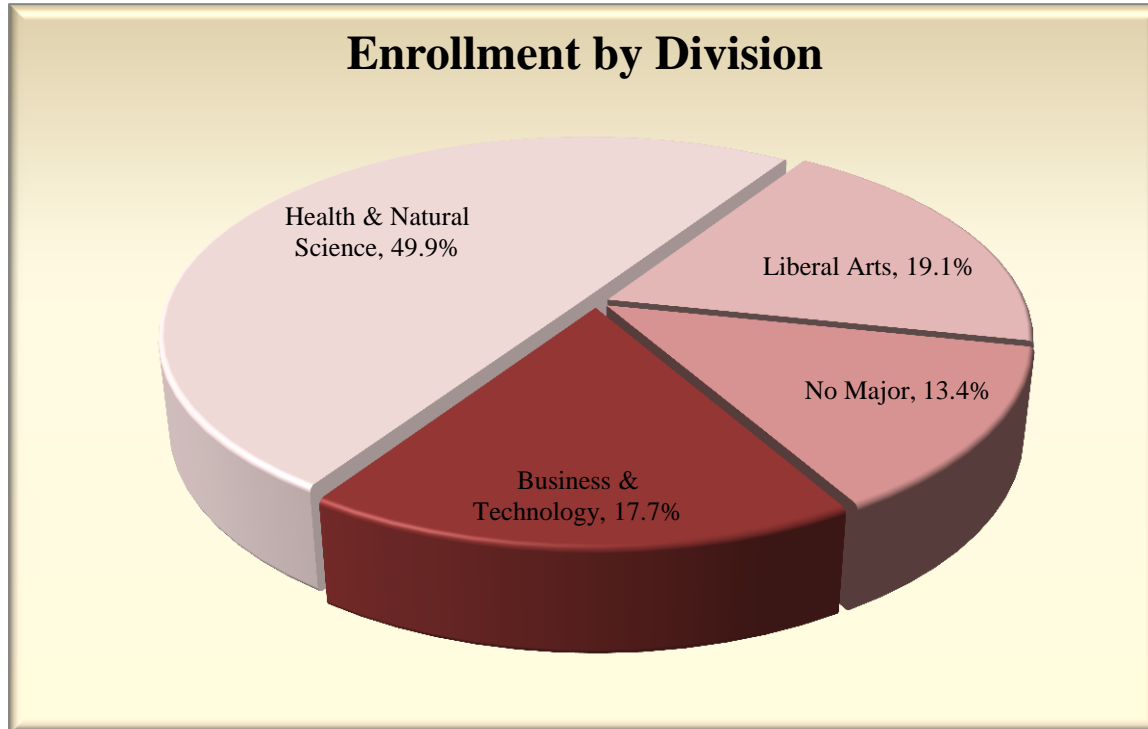
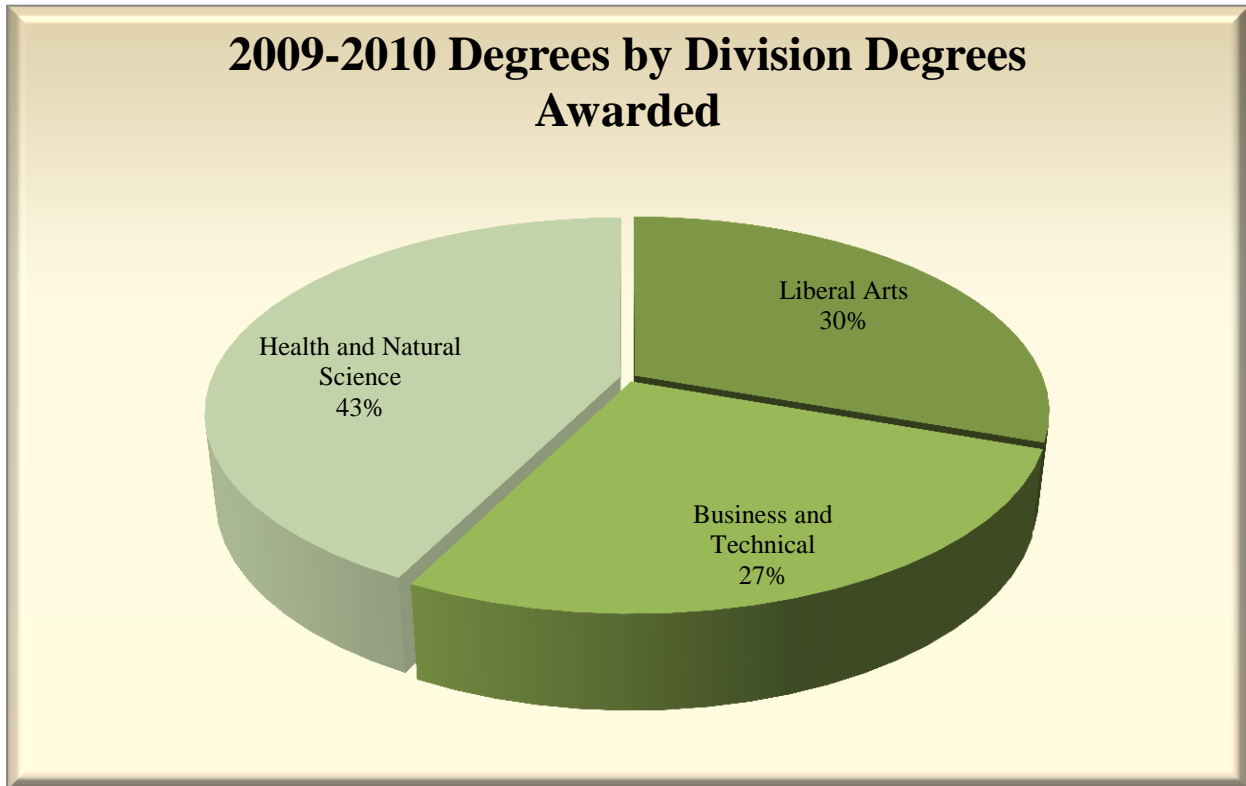


Table 23: 2009-2010 School Year Graduates by Degree and Major as Indicated by the Classification of Instructional Programs (CIP) Code

Certificates of Proficiency	143
Basic Welding Technology	19
Automotive Diagnostics	8
Basic Auto Maintenance	13
Basic Gas Welding	1
Basic Industrial Electricity	8
Criminal Justice	14
Early Childhood Education	15
Emergency Medical Technician - Basic	11
Cosmetology	10
Industrial Controls Technology	2
Network Installation & Repair	6
Nursing Assistant	14
Office Occupations	2
Solid State Technology	1
Truck Driving	1
Weld Inspection	1
Welding Layout and Pipefitting	5
Welding-Gas Tungsten Arc	12
Technical Certificates	158
Automotive Service Technology	1
Computer and Network Installation & Repair Technology	1
Early Childhood Education	8
Emergency Medical Technician - Paramedic	6
General Business	3
General Studies	35
Industrial Equipment Maintenance Technology	4
Licensed Practical Nursing	83
Medical Coding	5
Medical Transcription	1
Office Occupations	4
Surgical Technology	2
Welding Technology	5
Associate Degrees	136
Business Computer Information Systems	1
Criminal Justice	6
Early Childhood Education	4
Emergency Medical Technician	2
General Business	1
General Education	38
General Technology	2
Nursing	19
Occupational Therapy Assistant	12
Office Occupations	6
Physical Therapist Assistant	19
Radiologic Technology	9
Surgical Technology	4
Teaching	13

Chart 11: 2009-2010 School Year Degrees Awarded by Division



Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 24: 2009-2010 Adult Basic Education Participation

Basic Adult Education	Enrolled	Served	English as 2nd Language
2009	719	1,174	53

Table 25: 2009-2010 Community and Corporate Enrollments

2009 Enrollment C and C Education	
C-Stop	1980
Corporate Education	579
Electrical Apprenticeship	68
Community Education (2010 FY)	1489

Table 26: 2010-2011 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative	FY 2009		FY 2010
Enrollment	208		190
Certificates/Degrees	93		92*
<i>*Breakdown of Certificates/Degrees 2011</i>			
Employability Certificates			44
Clerical Certificates			0
Certificates of Proficiency			1
Technical Certificates			11
Associate Degrees			21
GED's			9

Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time (15 hour) first time freshmen.

Table 27: Ethnicity Profile for Individual Enrollments from Fall 2004 to Fall 2010

Ethnicity for Individual Enrollments	Fall '04		Fall '05		Fall '06		Fall '07		Fall '08		Fall '09		Fall '10	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
African American	81	336	81	363	66	352	85	390	104	458	111	492	101	572
Caucasian	326	584	310	582	241	568	257	549	298	623	350	750	340	692
Asian	1	7	2	2	1	2	1	3	2	6	1	5	5	4
Hispanic	2	16	3	10	4	11	2	10	4	12	10	19	16	22
American Indian	2	7	3	4	2	2	2	1	0	2	1	8	3	2
Unknown	5	5	3	5	3	8	4	6	5	5	10	19	9	15
Gender Total	417	955	402	966	317	943	351	959	413	1,106	483	1,293	474	1,307
Total	1,372		1,368		1,260		1,310		1,519		1,776		1,781	

Table 28: Retention Rates from Fall to Fall (1 year) for Fall 2001 to Fall 2008(4 year) as Reported by ADHE

After 1 year					
Year	Cohort	Re-Enrolled	Retention	Graduates	Cohort success
2001	149	80	53.70%	3	55.70%
2002	161	80	49.70%	1	50.30%
2003	212	115	54.20%	17	62.30%
2004	161	81	50.30%	1	50.90%
2005	106	56	52.80%	0	52.80%
2006	99	56	56.60%	1	57.60%
2007	127	76	59.80%	4	63.00%
2008	127	66	52.00%	4	55.1%

Table 29: Graduation Rates after Three Years for Fall 2004 to Fall 2007 as Reported by ADHE

After 4 years			
Year	Cohort	Graduates	Graduation
2004	212	52	24.50%
2005	161	19	11.80%
2006	106	13	12.30%
2007	99	7	7.10%

Institutional Information

Table 30: Financial Aid Awards by Type

Financial Aid Awards	2006-2007		2007-2008		2008-2009		2009-2010	
	# of Recipients	Total Amount	# of Recipients	Total Amount	# of Recipients	Total Amount	# of Recipients	Total Amount
Grants	795	\$1,840,047	943	\$2,242,493	1,078	\$3,023,616	1,171	\$4,229,556
Loans	411	\$1,431,757	452	\$1,913,640	560	\$2,864,559	650	\$3,393,678
Scholarships	199	\$352,336	222	\$287,833	222	\$293,858	217	\$280,428
Student Employment	79	\$111,612	46	\$74,713	54	\$97,518	57	\$82,078
Grand Totals	1,484	\$3,735,752	1,663	\$4,518,679	1,914	\$6,279,551	2,095	\$7,985,740

Chart 12: Employment Status by Gender as of November 2010

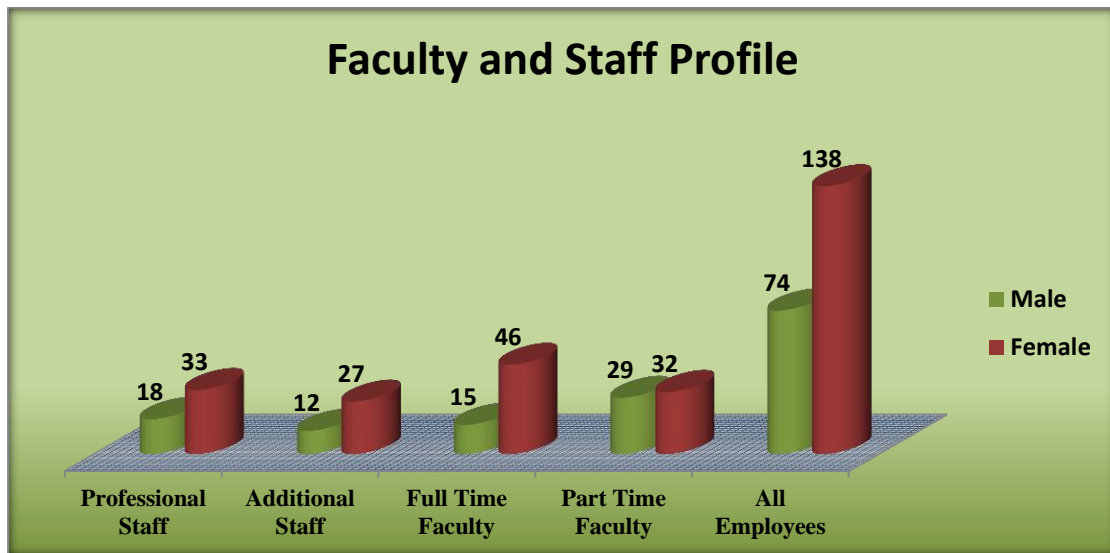


Table 31: Revenues and Expenses for the 09-10 Fiscal Year

Unrestricted Revenues	FY 09-10
Tuition and Fees	\$3,950,636
State/ Local Appropriations	\$6,885,712
Investments and Annuity Income	\$64,863
Contributions	\$4,520
Auxiliary	\$1,182,681
Other	\$109,180
Total	\$12,197,592

Unrestricted Expenses	FY 09-10
Instructional/ Departmental/ Library	\$5,998,533
Student Services	\$630,487
Operation and Maintenance of Plant	\$1,237,110
Administration	\$2,097,239
Auxiliary	\$981,686
Other	\$1,067,543
Total	\$12,012,598

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