SOUTHARK
South Arkansas Community College

FACT BOOK
2011-2012

Assembled by:
South Arkansas Community College
Office of Institutional Effectiveness and Research

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South Arkansas Community College Service Area

General Demographic

Regional population *(Chart 1)* and demographic information *(Table 1, Table 2, Chart 2, Table 3)* was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

Population by County
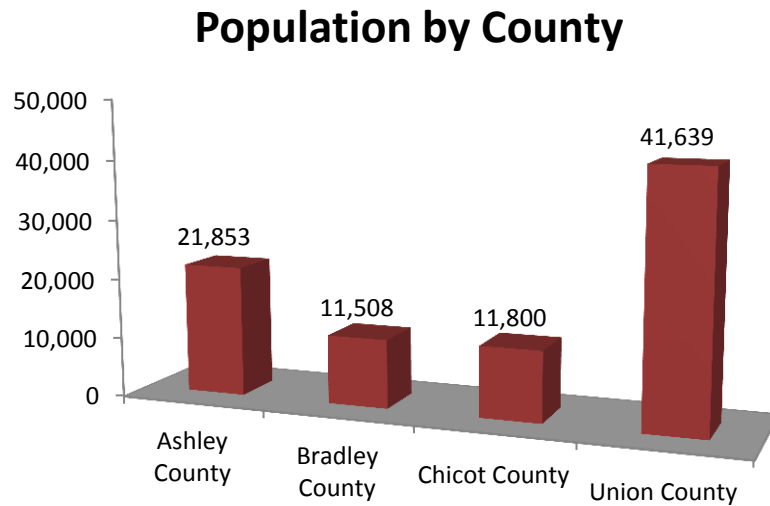
Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

Chart 2: Distribution by Age for the SouthArk Service Area

Age Distribution
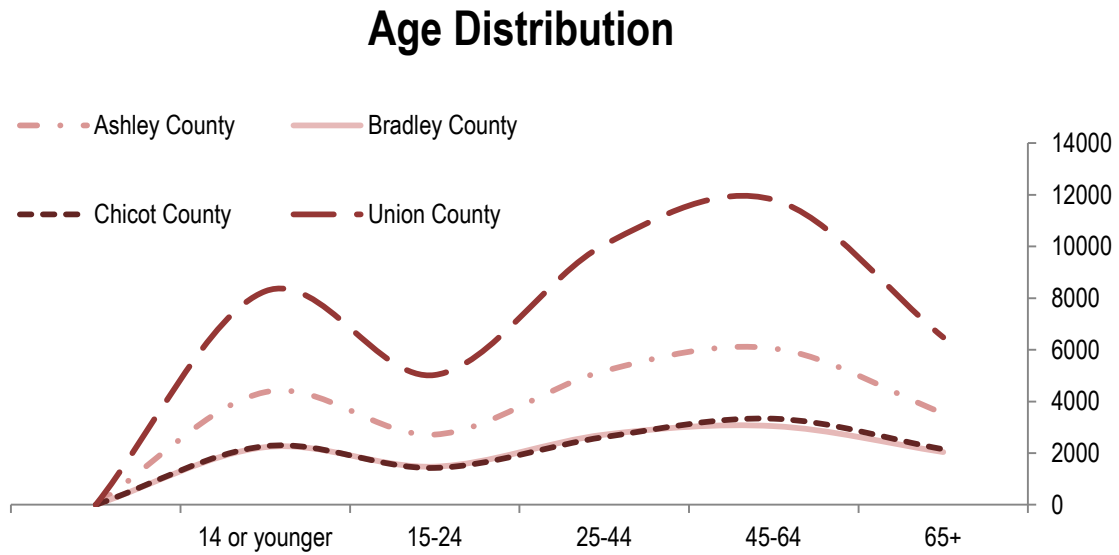
Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race	Ashley County		Bradley County		Chicot County		Union County		Service Area		Arkansas	
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,307	69.2	7,161	61.5	5,057	41.8	27,082	64.2	54,607	62.0	2,253,875	78.6
African-American	5739	25.9	3,377	29.0	6,615	54.7	13,823	32.8	29,554	33.6	445,197	15.5
American Indian/ Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,126		11,638		12,102		42,180		88,046		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

Hispanic Population	1990		2000		2010	
	#	%	#	%	#	%
Ashley County	220	0.9	776	3.2	1,069	4.9
Bradley County	191	1.6	1,040	8.3	1,516	13.2
Chicot County	159	1.0	407	2.9	542	4.6
Union County	222	0.5	520	1.1	1,460	3.5
Arkansas	19,876	0.8	86,866	3.2	186,050	6.4

Projected populations (*Table 4, Chart 3*) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in Appendix A.

Table 4: Projected Population by County in the SouthArk Service Area

	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area
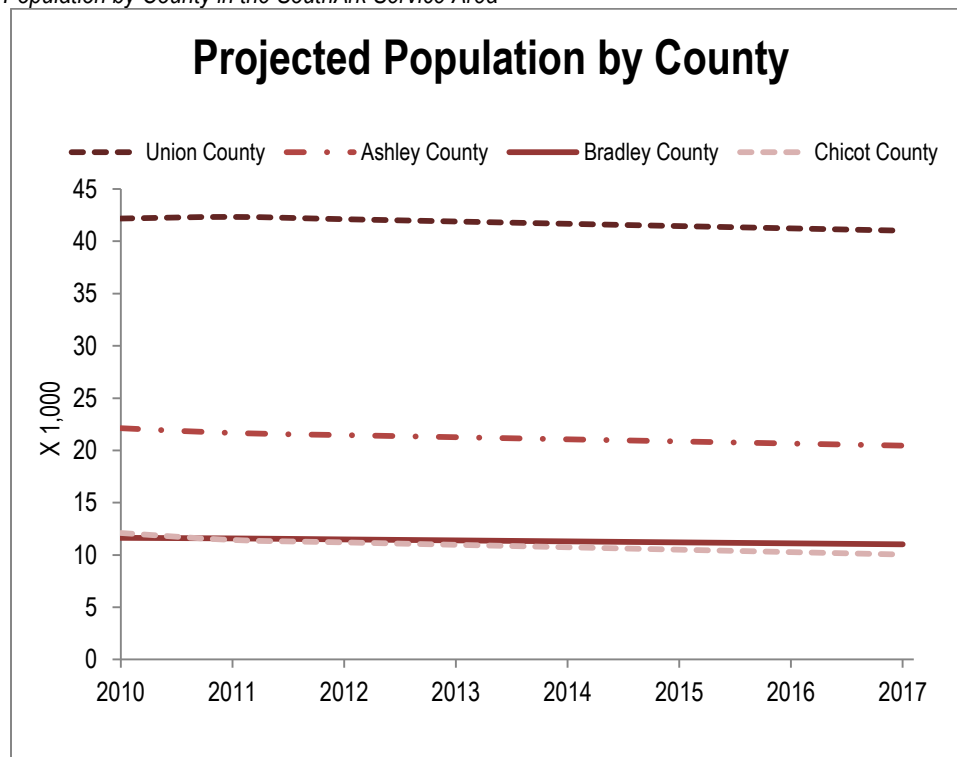
Financial Demographic

Financial demographic information (*Table 5, Table 6*) was collected from the 2010 census data.

Table 5: *Median Household Income from 2007 Estimates for the SouthArk Service Area*

	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
2007 Median Household Income	$36,464	$34,934	$29,908	$21,676	$30,746	$39,267	$51,914

Table 6: *Median Household Income by Age for the SouthArk Service Area*

2008 Median Household Income by Age	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	$36,464	$34,934	$29,908	$21,676	$30,746	$39,267	$51,914
Householder under 25	$14,588	$20,192	$20,667	$13,922	$17,342	$21,820	$26,465
Householder under 25-44	$45,622	$44,263	$32,331	$22,651	$36,217	$44,551	$57,132
Householder under 45-64	$45,527	$41,250	$33,365	$26,724	$36,717	$47,141	$63,398
Householder 65 and older	$26,384	$24,432	$24,390	$19,563	$23,692	$28,155	$33,906

Table 7: 2009 National Median and Mean household income by degree level from the U.S. Census Bureau, Income, Poverty and Health Insurance Coverage in the United States: 2009, Current Population Reports, P60-238, and Detailed Tables -- Table FINC-01

	Median Income	Mean Income
All families, total	**$60,088**	**$78,538**
Less than 9th grade	$27,114	$36,450
9th to 12th grade (no diploma)	$31,119	$40,005
High school graduate (includes equivalency)	$48,637	$59,567
Some college, no degree	$58,258	$70,547
Associate degree	$65,248	$76,601
Bachelor's degree or more	$99,707	$121,749
Bachelor's degree	$90,530	$109,065
Master's degree	$106,931	$130,876
Professional degree	$150,795	$188,930
Doctoral degree	$135,681	$160,498

Educational Demographic

Educational demographic information (
Table 9,*Table* 9) was collected from the 2010 census data.

Table 8: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,373		2,539		2,653		9,937		20,502			
Preschool and kindergarten	525	9.8	213	8.4	218	8.2	916	9.2	1,872	9.1	6.9	6.1
Grades 1-12	4,206	78.3	2,028	79.9	2,139	80.6	7,399	74.5	15,772	76.9	69.3	67.0
College/undergrad	579	10.8	187	7.4	225	8.5	1,418	14.3	2,409	11.8	20.6	22.2
Graduate, professional school	63	1.2	111	4.4	71	2.7	204	2.1	449	2.2	3.2	4.8

Table 9: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years and over	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

South Arkansas Community College

School Enrollment

Individual enrollments (*Table 10)* were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 10*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 10: Individual Enrollments, SSCH, FTE for Fall 2011 and Spring 2012

Individual Enrollments	Fall '11	Spring '12
Headcount	1,773	1,777
SSCH	17,048	16,978
FTE (IPEDS)	1,421	1,415
FTE (ADHE)	1,137	1,132

Individual enrollment classifications (*Table 11*, *Chart 4, Chart 5)* are defined by ADHE as follows:
- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- Entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High School Student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased
- Unclassified Post-Baccalaureate- As phrased

Table 11: Classification of Individual Enrollments for Fall 2011 and Spring 2012

Classification	Fall '11		Spring '12	
	#	%	#	%
Sophomore	1,088	61.4%	1,255	70.6%
First Time	252	14.2%	109	6.1%
High School	266	15.0%	249	14.0%
Other First Year	12	0.7%	9	0.5%
Transfer Student	131	7.4%	136	7.7%
Unclassified Post-Baccalaureate	1	0.1%	1	0.1%
Unclassified Pre-Baccalaureate	23	1.3%	18	1.0%
Grand Total	1,773		1,777	

Chart 4: Fall 2011 Individual Enrollments by Classification

Classification Fall 2011
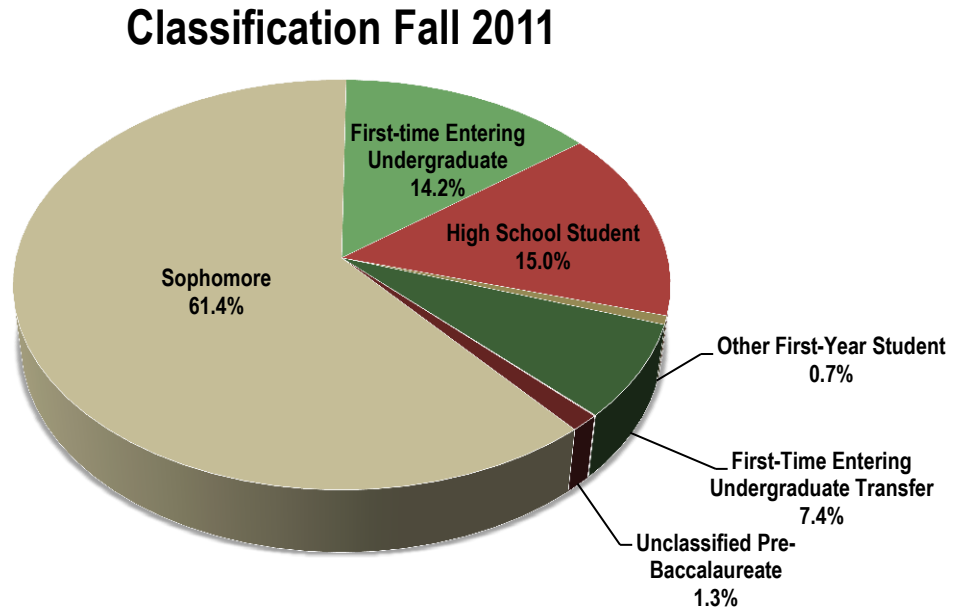
Chart 5: Spring 2012 Individual Enrollments by Classification

Classification Spring 2012
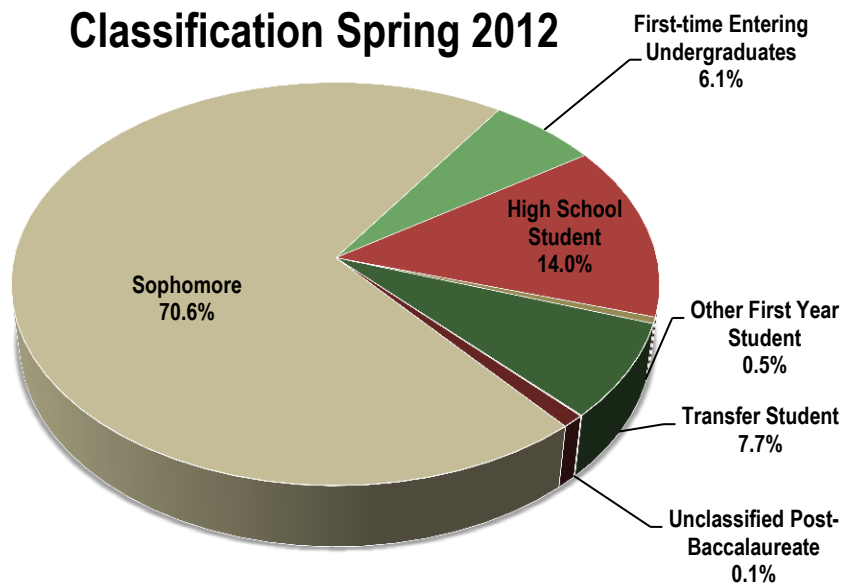
The Fall and Spring values for full-time and part-time students (*Table 12*) are based on the IPEDS definition of 12 hours.

Table 12: Full-time and Part-Time Enrollment Status for Fall 2011 and Spring 2012

Enrollment Status	Fall '11		Spring '12	
	#	%	#	%
Full-Time	859	48.4	805	45.3
Part-Time	914	51.6	972	54.7

School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 13: Fall 2011 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	3	0.2	3	0.2	6	0.3
Hispanic	23	1.3	25	1.4	48	2.7
American Indian	1	0.1	4	0.2	5	0.3
African-American	133	7.5	557	31.4	690	38.9
Caucasian	329	18.6	678	38.2	1,007	56.8
Unknown	6	0.3	11	0.6	17	1.0
Total	495	27.9	1278	72.1	1773	

Chart 6: Fall 2011 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Fall 2011
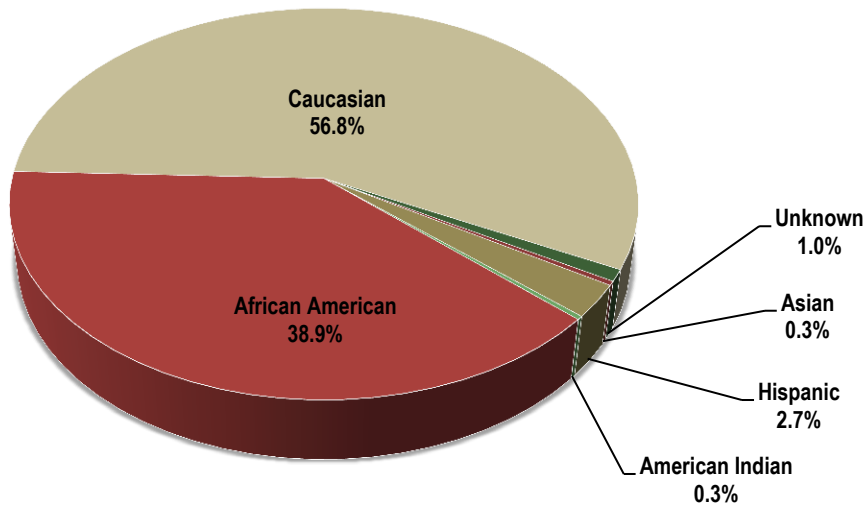
Table 14: Spring 2012 Ethnicity Profile of Individual Enrollments

Ethnicity of Individual Enrollments	Male		Female		Total	
	#	%	#	%	#	%
Asian	6	0.3	4	0.2	10	0.6
Hispanic	24	1.4	23	1.3	47	2.6
American Indian	1	0.1	3	0.2	4	0.2
African-American	139	7.8	551	31.0	690	38.8
Caucasian	320	18.0	686	38.6	1006	56.6
Unknown	9	0.5	11	0.6	20	1.1
Total	499	28.1	1278	71.9	1777	100.0

Chart 7: Spring 2012 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Spring 2012
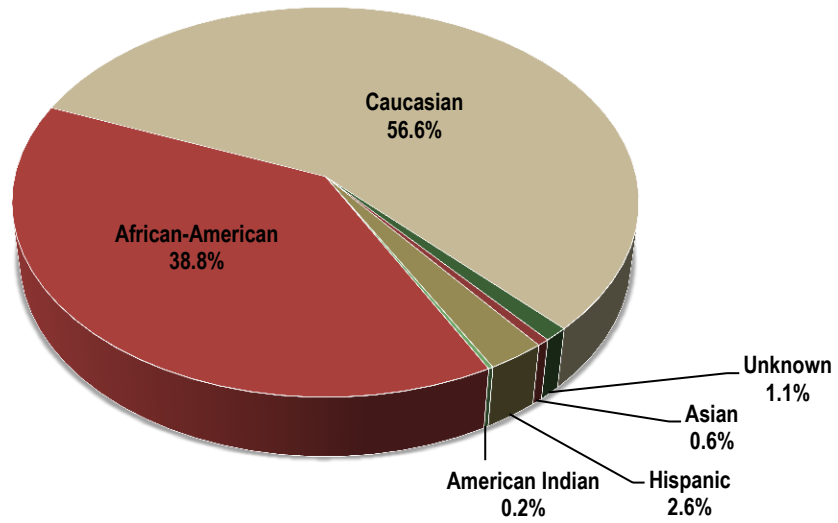
While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (*Table 15, Chart 3*).

Table 15: County of Origin for Individual Enrollments in Fall 2011 and Spring 2012

County of Origin	Fall '11		Spring '12	
	#	%	#	%
Union	1,161	65.5	1,132	63.7
Columbia	152	8.6	165	9.3
Other Counties in Arkansas	124	7.0	137	7.7
Ouachita	99	5.6	97	5.5
Border Parishes in Louisiana	81	4.6	79	4.4
Bradley	72	4.1	79	4.4
Ashley	48	2.7	46	2.6
Out of State	36	2.0	42	2.4
Total	1,773		1,777	

Chart 8: Fall 2011 Individual Enrollments by County of Origin

Enrollment By County Fall 2011
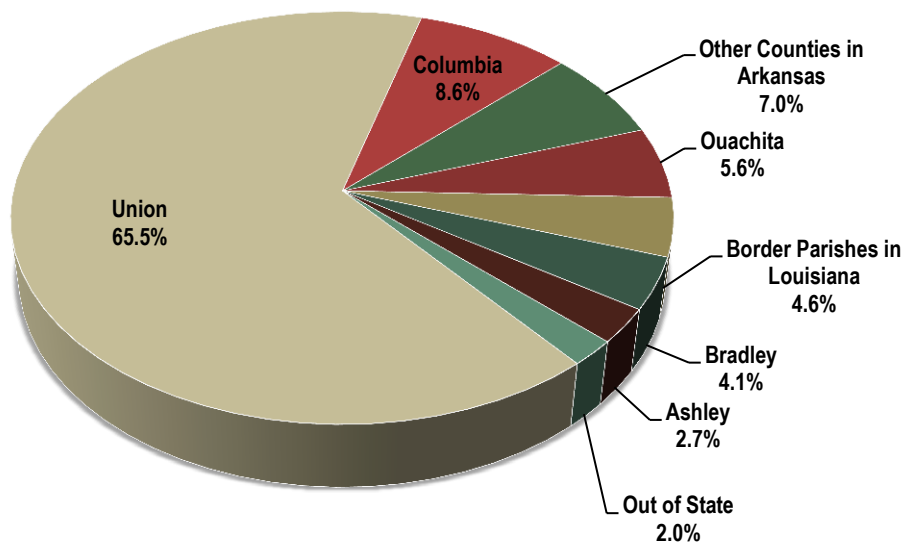
Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 16: Age Profile of Individual Enrollments for Fall2011 and Spring 2012

Years of Age	Fall '11		Spring '12	
	#	%	#	%
under 16	3	0.2	1	0.1
16 -17	184	10.4	125	7.0
18 - 22	629	35.5	643	36.2
23 - 25	230	13.0	255	14.4
26 - 30	202	11.4	207	11.6
31 - 40	317	17.9	305	17.2
41 - 50	143	8.1	180	10.1
51 - 60	47	2.7	51	2.9
60 +	18	1.0	10	0.6
Total	1,773		1,777	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2011 and Spring 2012.

Table 17: Fall 2011 and Spring 2012 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within a year of HS Graduation	Fall '11		Spring '12	
	#	%	#	%
Yes	310	17.5	306	17.2
No	1,463	82.5	1,471	82.8
Total	1,773		1,777	

Students are given the opportunity to self-report the following information: marital status (*Table 19*), first generation (*Table 20*), and reason for enrollment (*Table 21*). Single parent status (*Table 18*) is also self-reported but required by the state.

Table 18: Single Parent Status for Fall 2011 and Spring 2012

Single Parent	Fall '11		Spring '12	
	#	%	#	%
Yes	397	22.4	451	25.4
No	1376	77.6	1326	74.6
Total	1,773		1,777	

Table 19: Marital Status for Individual Enrollments in Fall 2011 and Spring 2012 (Students were not required to answer this question)

Marital Status	Fall '11		Spring '12	
	#	%	#	%
Single	807	45.5	824	46.4
Married	272	15.3	267	15.0
No Answer	694	39.1	686	38.6
Total	**1,773**		**1,777**	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 20: Fall 2011 and Spring 2012 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student	Fall '11		Spring '12	
	#	%	#	%
Yes	740	41.7	786	44.2
No	296	16.7	360	20.3
No Response	737	41.6	631	35.5
Total	**1,773**		**1,777**	

Table 21: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2011 and Spring 2012

Reason for Enrollment	Fall '11		Spring '12	
	#	%	#	%
Explore educational opportunities	155	8.7	162	9.1
Complete coursework for concurrent enrollment	288	16.2	276	15.5
Personal enrichment	9	0.5	4	0.2
Acquire or maintain licensure	127	7.2	122	6.9
Obtain or improve job skills	4	0.2	6	0.3
Complete coursework toward a degree at another institution	170	9.6	180	10.1
Complete coursework toward a degree at SouthArk	1017	57.4	1023	57.6
Unknown	3	0.2	4	0.2
Total	**1,773**		**1,777**	

Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 22: Individual Enrollments by Declared Major for Fall 2011

Degree: Certificates of Proficiency	
Major	**Individual Enrollments**
Automotive Diagnostics	11
Automotive Maintenance	1
Administrative Assistant	0
Certified Nursing Assistance	4
Criminal Justice/ Law Enforcement	3
Early Childhood Education	1
Emergency Medical Tech.- Ambulance	1
Industrial Controls	0
Cosmetology	14
Welding	15
Certificate of Proficiency Total	*50*

Degree: Technical Certificates	
Major	**Individual Enrollments**
Accounting	8
Automotive Service Tech.	28
Business-General	8
Business-Office Tech.	2
Computer Information Tech. Application	2
Computer/Network Installation	5
Cosmetology	34
Early Childhood Education	3
Emergency Medical Tech. - Ambulance	13
General Studies	4
Health Information Tech. - Coding	16
Health Information Tech. - Transcription	1
Industrial Equipment Maintenance Tech.	7
Practical Nursing	173
Welding	26
Technical Certificate Total	*330*

Degree: Associate of Applied Science	
Major	**Individual Enrollments**
Business - General	50
Business - Mid-Management	5
Business – Office Tech.	21
Computer Information Tech.	22
Criminal Justice	65
Early Childhood Education	50
Emergency Medical Tech.-Paramedic	11
General Tech.	30
Medical Lab Tech.	23
Occupational Therapy Assistant	74
Physical Therapist Assistant	146
Radiologic Tech.	70
Registered Nurse	221
Respiratory Therapy	20
Surgical Tech.	74
Associate of Applied Science Total	*833*

Degree: Associate of Arts	
Major	**Individual Enrollments**
Business	41
Health and Natural Science	86
Liberal Arts	151
Teaching	56
Undecided/ General Studies	23
Associate of Arts Total	*301*

SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 23: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2011

Department	SSCH	FTE
Accounting	90	7.5
Administrative Assistant Technology	219	18.3
Art	285	23.8
Automotive Service Technology	208	17.3
Basic Studies	2,166	180.5
Biology	1,664	138.7
Business	132	11.0
Chemistry	60	5.0
Computer Science	936	78.0
Cosmetology	253	21.1
Criminal Justice	261	21.8
Early Childhood Education	108	9.0
Economics	108	9.0
Education	249	20.8
Emergency Medical Technology	325	27.1
English	1,176	98.0
Entrepreneurship	72	6.0
Geography	78	6.5
Health Education	123	10.3
Health Information Technology	650	54.2
Health Science	88	7.3
History	636	53.0
Industrial Equipment Maintenance	114	9.5
Management	90	7.5
Mathematics	495	41.3
Medical Laboratory Sciences	264	22.0
Microbiology	124	10.3
Music	79	6.6
Nursing Assistant	78	6.5
Occupational Therapy Assistant	246	20.5
Philosophy	93	7.8
Physical Education	76	6.3
Physical Science	200	16.7
Physical Therapist Assistant	300	25.0
Political Science	201	16.8
Practical Nursing	1,196	99.7
Process Technology	27	2.3
Psychology	894	74.5
Radiological Technology	280	23.3
Registered Nursing	510	42.5
Respiratory Therapy Assistant	162	13.5
Sociology	132	11.0
SouthArk Success	672	56.0
Spanish	52	4.3
Speech	249	20.8
Surgical Technology	150	12.5
Technology	78	6.5
Theater	87	7.3
Welding	312	26.0
Grand Total	17,048	1,420.7

Chart 9: Fall 2011 Individual Enrollments' Degree Intent as Determined by their Declared Major

Enrollment By Division Fall 2011

Health & Natural
Sciences
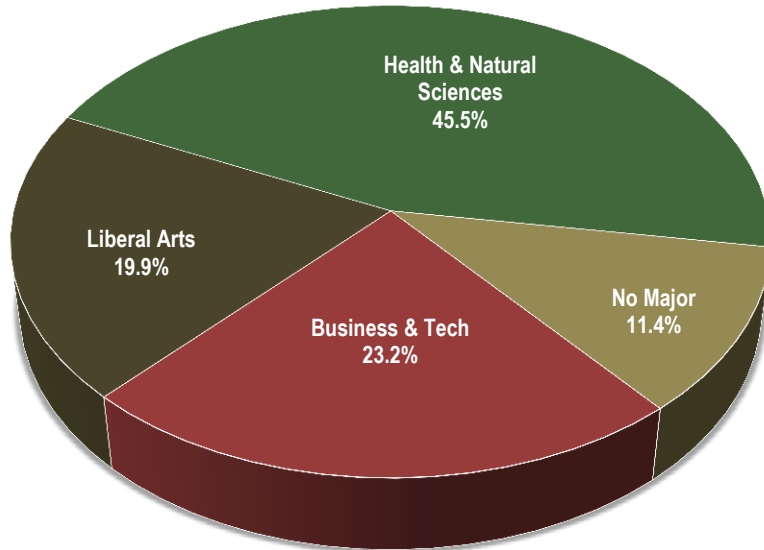45.5%

Liberal Arts
19.9%

Business & Tech
23.2%

No Major
11.4%

Chart 10: Fall 2011 Student Semester Credit Hours by Division

SSCH by Division Fall 2011

Liberal Arts
46.4%

Health and Natural
Sciences
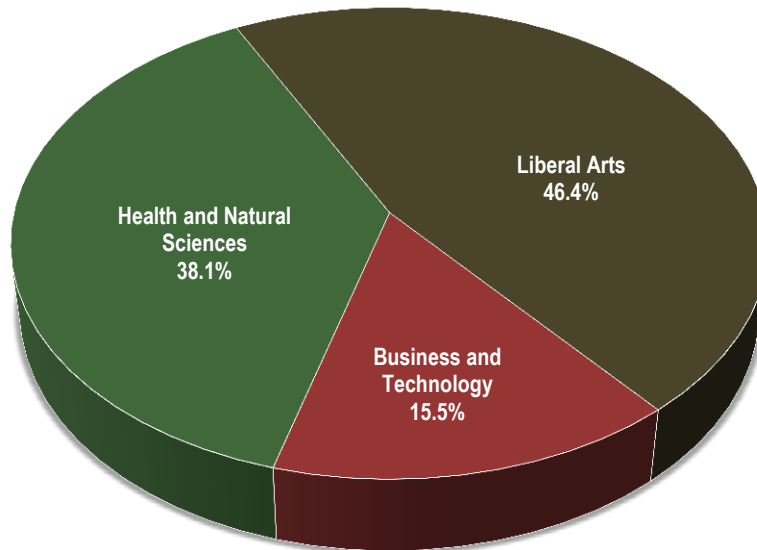38.1%

Business and
Technology
15.5%

Table 24: 2010-2011 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Certificate of Proficiency	Count
Hair Care	6
Skin Care	5
Early Childhood Education	8
Law Enforcement Administration	1
Criminal Justice	4
Law Enforcement	4
Network Installation & Repair	5
Basic Industrial Electricity	1
Automotive Diagnostics	9
Basic Auto Maintenance	12
Basic Gas Welding	3
Basic Welding Technology	34
Weld Inspection	1
Welding Layout and Pipefitting	5
Welding-Gas Tungsten Arc	17
Emergency Medical Technician - Ambulance	10
Nursing Assistant	26
Office Occupations	2
Certificate of Proficiency Totals:	**153**

Technical Certificate	Count
Cosmetology	3
Early Childhood Education	2
General Studies	42
Computer and Network Installation & Repair Technology	2
Industrial Equipment Maintenance Technology	2
Automotive Service Technology	5
Welding Technology	3
Medical Transcription	3
Medical Coding	6
Emergency Medical Technician - Paramedic	11
Surgical Technology	2
Practical Nursing	59
Business Computer Information Systems	1
Office Occupations	10
General Business	6
Technical Certificate Totals:	**157**

Associate Degree	Count
Network Security Technology	3
Teaching	6
Early Childhood Education	3
General Education	35
General Technology	6
Criminal Justice	12
Occupational Therapy Assistant	9
Physical Therapist Assistant	21
Emergency Medical Technician	3
Radiologic Technology	12
Surgical Technology	2
Nursing	17
Office Occupations	2
General Business	3
Associate Degree Totals:	**134**

Chart 11: 2010-2011 School Year Degrees Awarded by Division

2010-2011 Degrees by Division
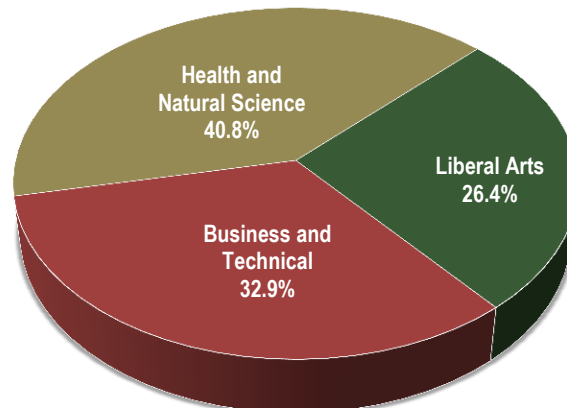
Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 25:2010-2011 Adult Basic Education Participation

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	17	843	8	8	9	0	47
ABE Beginning Basic Education	119	8,382	41	41	78	6	34
ABE Intermediate Low	282	18,230	120	120	162	15	43
ABE Intermediate High	321	1,980	130	130	191	12	40
ASE Low	214	5,940	57	57	157	3	27
ASE High	139	4,020	11	11	128	4	1
ESL Beginning Literacy	4	154	1	1	3	1	25
ESL Beginning Low	15	450	3	3	12	0	2
ESL Beginning High	7	205	2	2	5	1	29
ESL Intermediate Low	1	73	1	1	0	0	100
ESL Intermediate High	3	57	1	1	2	0	33
ESL Advanced	0	0	0	0	0	0	0
Total	1,122	53,334	375	375	747	42	33

Table 26: 2010-2011 Corporate and Community Enrollments

Corporate Education 2010-2011	
Total Instruction Hours	1,869
Total Students	2,070
Total Contact Hours	29,905
C-Stop Classes	102
Computer Classes	10
Apprenticeship Classes	4
Contract Training Classes	17
Professional Development Classes	8

Community Education 2010-2011	
Classes Offered	256
Students Served	1,393
Total Contact Hours	11,253.50

Table 27: 2010-2011 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative	FY 2010	FY 2011
Enrollment	208	200
Certificates/Degrees	93	92
Employability Certificates		44
Clerical Certificates		0
Industrial Certificates		1
Certificates of Proficiency		11
Technical Certificates		21
Associate Degrees		9
Silver Career Readiness Certificates (CRC)		4
GED's		2

Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time (15 hour) first time freshmen.

Table 28: Ethnicity Profile for Individual Enrollments from Fall 2006 to Fall 2011

Ethnicity for Individual Enrollments	Fall '06		Fall '07		Fall '08		Fall '09		Fall '10		Fall '11	
	M	F	M	F	M	F	M	F	M	F	M	F
African American	66	352	85	390	104	458	111	492	101	572	133	557
Caucasian	241	568	257	549	298	623	350	750	340	692	329	678
Asian	1	2	1	3	2	6	1	5	5	4	3	3
Hispanic	4	11	2	10	4	12	10	19	16	22	23	25
American Indian	2	2	2	1	0	2	1	8	3	2	1	4
Unknown	3	8	4	6	5	5	10	19	9	15	6	11
Gender Total	*317*	*943*	*351*	*959*	*413*	*1,106*	*483*	*1,293*	*474*	*1,307*	*495*	*1278*
Total	*1,260*		*1,310*		*1,519*		*1,776*		*1,781*		*1,773*	

Table 29: Retention Rates from Fall to Fall (1 year) for Fall 2007 to Fall 2010 as Reported by ADHE

Year	Cohort	Retention	Cohort success
2007	*99*	50.5	51.5
2008	*127*	52.0	55.1
2009	*161*	47.8	50.9
2010	*146*	47.3	50.0

Table 30: Graduation rates within 150% of the expected completion time 2004-2008 as Reported by ADHE

Year	Cohort	Transfer	Associates	Technical Certificates	Certificates of Proficiency	Graduated	Retained	Success
2004	*212*	13.2	16.0	7.1	1.4	24.5	17.9	42.5
2005	*161*	13.7	8.1	3.1	0.6	11.8	16.8	28.6
2006	*106*	6.6	6.6	5.7	-	12.3	27.4	39.6
2007	*99*	10.1	4.0	2.0	1.0	7.1	37.4	44.4
2008	*127*	11	6.3	0.8	3.1	10.2	30.7	40.9

Institutional Information

Table 31: Financial Aid Awards by Type

Financial Aid Awards	2007-2008		2008-2009		2009-2010		2010-2011	
Award Type	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount
Grants	943	$2,242,493	1,078	$3,023,616	1,171	$4,229,556	1,270	$4,791,348
Loans	452	$1,913,640	560	$2,864,559	650	$3,393,678	717	$3,995,560
Scholarships	222	$287,833	222	$293,858	217	$280,428	516	718,201.58
Student Employment	46	$74,713	54	$97,518	57	$82,078	50	$92,449
Grand Totals	1,663	$4,518,679	1,914	$6,279,551	2,095	$7,985,740	2,553	$9,597,558

Chart 12: Employment Status by Gender as of November 2011 using the IPEDS definitions for each employment category

	Full-Time	Part-Time
Total Number of Staff	167	58
Professional Staff	110	58
Primary Instruction	61	57
Executive/Administrative/Managerial	30	0
Other Professionals (support/service)	19	1
Non-Professional Staff	57	0
Technical and Paraprofessional	3	0
Clerical/Secretarial	32	0
Skilled Crafts	4	0
Service/Maintenance	18	0
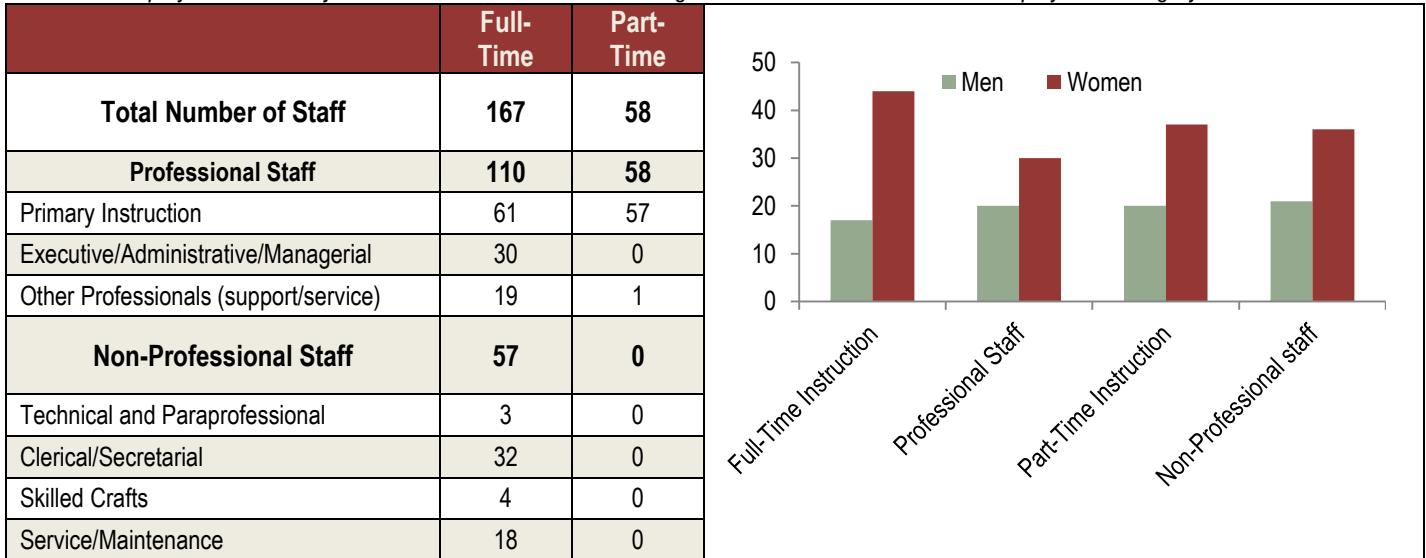
Table 32: Revenues and Expenses for the 10-11 Fiscal Year

Unrestricted Revenues	FY 10-11
Tuition and Fees	$4,515,680
State/ Local Appropriations	$6,913,577
Investments and Annuity Income	$63,680
Contributions	$41,055
Auxiliary	$1,236,523
Other	$186,915
Total	**$12,957,430**

Unrestricted Expenses	FY 10-11
Instructional/ Departmental/ Library	$5,780,519
Student Services	$789,367
Operation and Maintenance of Plant	$1,380,279
Administration	$2,557,634
Auxiliary	$1,270,382
Other	$1,066,755
Total	**$12,844,936**

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Appendix A
Population projections

Population Estimates

Legend / trend lines:

- .Ashley County — $y = -201.59x + 427084$, $R^2 = 0.9531$
- .Bradley County — $y = -94.309x + 201241$, $R^2 = 0.9843$
- .Chicot County — $y = -232.46x + 478994$, $R^2 = 0.9503$
- .Union County — $y = -219.35x + 483546$, $R^2 = 0.9502$
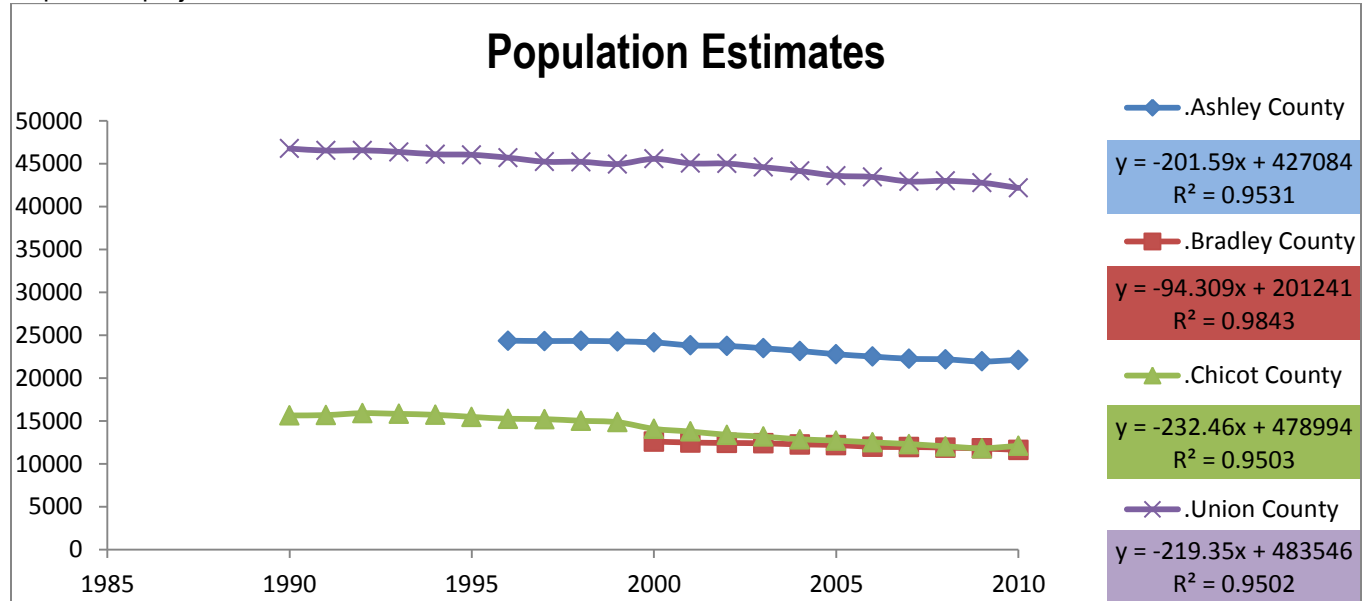
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Ashley County							24,366	24,323	24,337	24,287
Bradley County										
Chicot County	15,646	15,688	15,911	15,831	15,721	15,478	15,259	15,218	15,021	14,858
Union County	46,768	46,538	46,570	46,382	46,106	46,046	45,704	45,243	45,228	44,967

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ashley County	24,160	23,823	23,758	23,478	23,171	22,783	22,515	22,258	22,186	21,941	22126
Bradley County	12,603	12,487	12,438	12,395	12,268	12,196	11,986	11,964	11,899	11,790	11638
Chicot County	14,083	13,769	13,390	13,180	12,857	12,720	12,501	12,308	12,045	11,823	12102
Union County	45,572	45,047	45,021	44,602	44,151	43,605	43,460	42,933	43,005	42,782	42180