

FACT BOOK 2014-2015

Assembled by: South Arkansas Community College Office of Institutional Effectiveness and Research

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South Arkansas Community College Service Area

General Demographic

Regional population (Chart 1) and demographic information (Table 1, Table 2, Chart 2, Table 3) was collected from the 2010 census data.

Chart 1: Population by County in the SouthArk Service Area

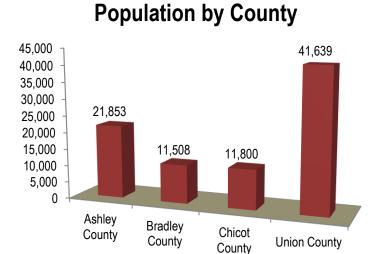


Table 1: Population by Age from the 2010 Census in the SouthArk Service Area

Population by Age	Ashley County		Bradley County		Chicot County		Union County		Service Area		AR	U.S.
by Age	#	%	#	%	#	%	#	%	#	%	%	%
14 or younger	4,362	20.0	2,232	19.4	2,269	19.2	8,266	19.9	17,129	19.7	20.3	19.8
15-24	2,718	12.4	1,476	12.8	1,427	12.1	5,024	12.1	10,645	12.3	13.8	14.1
25-44	5,181	23.7	2,714	23.6	2,622	22.2	10,065	24.2	20,582	23.7	25.4	26.6
45-64	6,048	27.7	3,045	26.5	3,333	28.2	11,803	28.3	24,229	27.9	26.0	26.4
65+	3,544	16.2	2,041	17.7	2,149	18.2	6,481	15.6	14,215	16.4	14.4	13.0
Total Population	21,853		11,508		11,800		41,639		86,800			

Chart 2: Distribution by Age for the SouthArk Service Area

Age Distribution

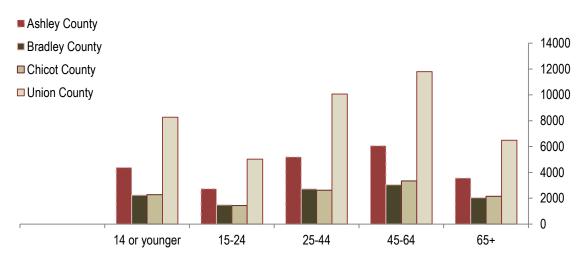


Table 2: Population by Race from the 2010 Census Data for the SouthArk Service Area

Population by Race	by Ashley Bradley Chicot Union County County County County			Servic	e Area	Arkansas						
	#	%	#	%	#	%	#	%	#	%	#	%
White/Caucasian	15,30 7	69.2	7,161	61.5	5,057	41.8	27,08 2	64.2	54,60 7	62.0	2,253,875	78.6
African-American	5739	25.9	3,377	29.0	6,615	54.7	13,82 3	32.8	29,55 4	33.6	445,197	15.5
American Indian/ Alaskan Native	57	0.3	143	1.2	0	0.0	115	0.3	315	0.4	19,192	0.7
Asian	20	0.1	0	0.0	32	0.3	270	0.6	322	0.4	33,327	1.2
Other	1,003	4.5	957	8.2	398	3.3	890	2.1	3,248	3.7	116,960	4.1
Total	22,12 6		11,63 8		12,10 2		42,18 0		88,04 6		2,868,551	

The Hispanic population has been presented separately from the race data because the Hispanic ethnic group is presented as a subpopulation of each of the racial categories.

Table 3: Hispanic Population from the 1990 and 2000 Census as well as the 2010 Census Data for the SouthArk Service Area

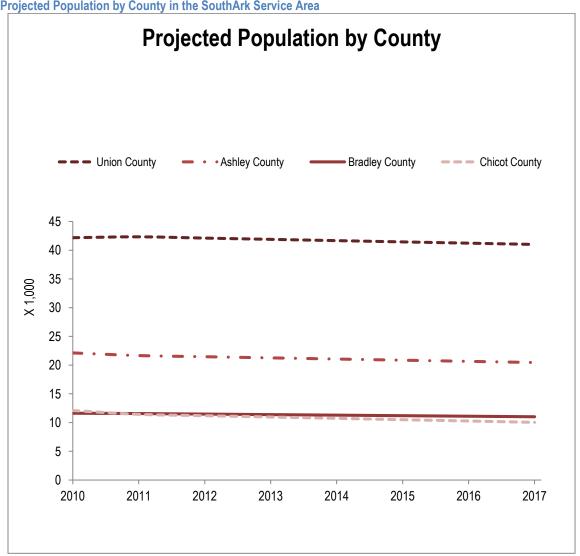
Hispanic	19	90	20	00	2010		
Population	#	%	#	%	#	%	
Ashley County	220	0.9	776	3.2	1,069	4.9	
Bradley County	191	1.6	1,040	8.3	1,516	13.2	
Chicot County	159	1.0	407	2.9	542	4.6	
Union County	222	0.5	520	1.1	1,460	3.5	
Arkansas	19,876	0.8	86,866	3.2	186,050	6.4	

Projected populations (Table 4, Chart 3) were determined using the linear models developed from the county population estimates from 1990 to 2010. Some values were eliminated as outliers and the data, equations, and R values can be found in Appendix 1.

Table 4: Projected Population by County in the SouthArk Service Area

	2011	2012	2013	2014	2015	2016	2017
Ashley County	21,666	21,465	21,263	21,062	20,860	20,658	20,457
Bradley County	11,584	11,489	11,395	11,301	11,206	11,112	11,018
Chicot County	11,437	11,204	10,972	10,739	10,507	10,274	10,042
Union County	42,333	42,113	41,894	41,674	41,455	41,236	41,016

Chart 3: Projected Population by County in the SouthArk Service Area



Financial Demographic

Financial demographic information (Table 5, Table 6) was collected from the 2010 census data.

Table 5: Median Household Income from 2007 Estimates for the SouthArk Service Area

	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
2007 Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914

Table 6: Median Household Income by Age for the SouthArk Service Area

2008 Median Household Income by Age	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
Median Household Income	\$36,464	\$34,934	\$29,908	\$21,676	\$30,746	\$39,267	\$51,914
Householder under 25	\$14,588	\$20,192	\$20,667	\$13,922	\$17,342	\$21,820	\$26,465
Householder under 25-44	\$45,622	\$44,263	\$32,331	\$22,651	\$36,217	\$44,551	\$57,132
Householder under 45-64	\$45,527	\$41,250	\$33,365	\$26,724	\$36,717	\$47,141	\$63,398
Householder 65 and older	\$26,384	\$24,432	\$24,390	\$19,563	\$23,692	\$28,155	\$33,906

Educational Demographic

Educational demographic information (*Table 7, Table 8*) was collected from the 2010 census data.

Table 7: Estimated School Enrollment for the SouthArk Service Area

2010 Estimated School Enrollment		nley unty	Brac Cou	_	Chi Cou	cot	Un Cou	ion nty	Servic	e Area	AR	U.S.
. Concor Emoninem	#	%	#	%	#	%	#	%	#	%	%	%
Population 3 yrs and over enrolled in school	5,3	373	2,5	39	2,6	553	9,9)37	20,	502		
Preschool and kindergarten	525	9.8%	213	8.4%	218	8.2%	916	9.2%	1,872	9.1%	6.9%	6.1%
Grades 1-12	4,206	78.3%	2,028	79.9%	2,139	80.6%	7,399	74.5%	15,772	76.9%	69.3%	67.0%
College/undergrad	579	10.8%	187	7.4%	225	8.5%	1,418	14.3%	2,409	11.8%	20.6%	22.2%
Graduate, professional school	63	1.2%	111	4.4%	71	2.7%	204	2.1%	449	2.2%	3.2%	4.8%

Table 8: Estimated Educational Attainment for the SouthArk Service Area (percentages given are those of the population aged 25 and older)

2010 Estimated Educational Attainment Population 25 years and over	Union County	Ashley County	Bradley County	Chicot County	Service Area	Arkansas	U.S.
No Diploma	18.7	18.9	30.6	30.8	24.8	18.1	14.9
High School Grad/GED	36.6	45.0	39.7	40.6	40.5	35.3	29.0
Some College/ Associates' Degree	28.6	22.4	17.0	16.0	21.0	27.4	28.1
Bachelor's Degree	11.3	10.3	9.1	7.8	9.6	12.8	17.6
Master's, Professional, or Doctorate	4.8	3.4	3.6	4.8	4.2	6.4	10.3

South Arkansas Community College

School Enrollment

Individual enrollments (*Table 9*) were identified from the snapshot file of the data collected via the internal database, POISE, for the listed terms on the 11th day of classes. The student semester credit hours (SSCH) count and full-time enrollment (FTE) presented (*Table 9*) are based on the corrections provided by the Arkansas Department of Higher Education (ADHE) which can include the removal of undocumented students and classes beginning after the 11th day of the term. Additional credit hours seen in later charts reflect these off schedule classes. Full-time status is defined by ADHE as a 15 hour or more credit load while the national Integrated Postsecondary Education Data System (IPEDS) uses a 12 hour minimum.

Table 9: Individual Enrollments, SSCH, FTE for Fall 2014 and Spring 2015

Individual Enrollments	Fall '14	Spring '15
Headcount	1,695	1,540
SSCH	16,163	14,563
FTE (ADHE)	1,078	971

Individual enrollment classifications (*Table 10*, *Chart 4*, *Chart 5*) are defined by ADHE as follows:

- First-time entering undergraduate student- a student entering any college for the first time ever
- Other first-year student- student who entered the college in a prior term but has not completed enough courses to be considered a sophomore and who is not a first-time entering undergraduate student
- First-time entering undergraduate transfer student- an undergraduate student entering the institution for the first time with credit courses attempted or completed at another institution
- Continuing undergraduate student (sophomore)- a student who was previously enrolled at the college during the previous regular academic term and has completed a year's worth of courses
- High school student- A student who has not received a high school diploma or GED but is enrolled in college-level courses
- Unclassified Pre-Baccalaureate- As phrased

Table 10: Classification of Individual Enrollments for Fall 2013 and Spring 2014

Classification	Fall	'14	Spring '15	
Glassification	#	%	#	%
Continuing undergraduate student	949	56	966	62.7
First-time entering undergraduate	218	12.9	72	4.7
First-time entering undergraduate transfer	215	12.7	259	16.8
High School Student	293	17.3	229	14.9
Other first-year student	5	0.3	3	0.2
Unclassified pre-baccalaureate	14	0.8	11	0.7
Grand Total	1695		1540	

Chart 4: Fall 2014 Individual Enrollments by Classification

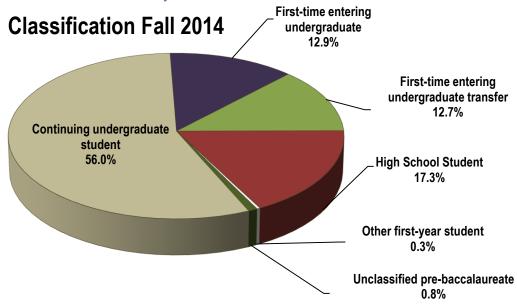
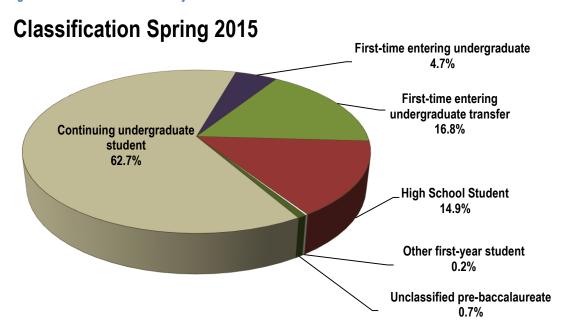


Chart 5: Spring 2015 Individual Enrollments by Classification



The Fall and Spring values for full-time and part-time students (*Table 11*) are based on the IPEDS definition of 12 hours.

Table 11: Full-time and Part-Time Enrollment Status for Fall 2014 and Spring 2015

Enrollment	Fall '14		Spring	g ' 15
Status	#	%	#	%
Full-Time	706	41.7	596	38.7
Part-Time	987	58.3	944	61.3

School Enrollment Demographic

At this time, ADHE and IPEDS reporting combines self-reported ethnicity and race. Whenever race or ethnicity is referred to in the context of the enrolled population, they will be considered interchangeable.

Table 12: Fall 2014 Ethnicity Profile of Individual Enrollments

Ethnicity of	Male		Female		Total	
Individual Enrollments	#	%	#	%	#	%
Asian	6	0.4	4	0.2	10	0.6
Hispanic	18	1	43	2.5	61	3.6
American Indian	1	<0.1	3	0.2	4	0.2
African-American	140	8.3	495	29.3	635	37.6
Caucasian	297	17.5	680	40.1	977	57.6
Unknown	2	0.1	4	0.2	6	0.4
Total	464		1229		1693	

Chart 6: Fall 2014 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Fall 2014

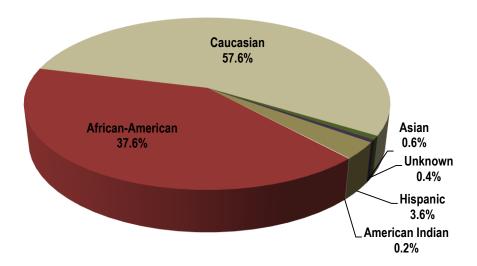
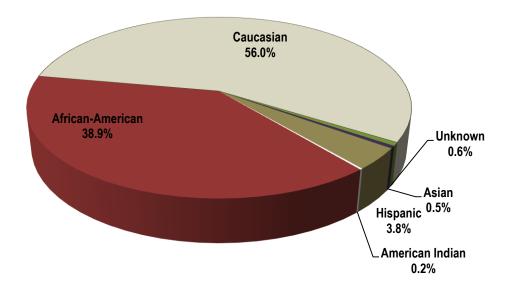


Table 13: Spring 2015 Ethnicity Profile of Individual Enrollments

Ethnicity of	М	ale	Fem	ale	To	otal
Individual Enrollments	#	%	#	%	#	%
Asian	5	0.3	2	0.1	7	0.5
African-American	133	8.6	466	30.3	599	38.9
Hispanic	19	1.2	40	2.6	59	3.8
American Indian	1	<0.1	2	0.1	3	0.2
Caucasian	274	17.8	589	38.2	863	56
Unknown	3	.2	6	0.4	9	0.6
Total	435		1105		1540	

Chart 7: Spring 2015 Individual Enrollments by Ethnicity

Enrollment By Ethnicity Spring 2015



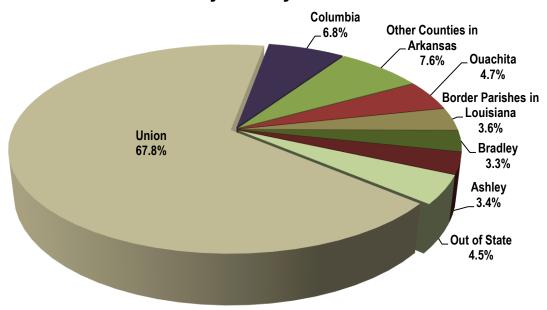
While SouthArk's service area is defined as Ashley, Bradley, Chicot, and Union counties, a number of students are from outside of these regions as can be seen (*Table 14, Chart 8*).

Table 14: County of Origin for Individual Enrollments in Fall 2014 and Spring 2015

County of Origin	Fal	l '14	Spring '15	
County of Origin	#	%	#	%
Union	1131	67.8	1029	66.4
Columbia	113	6.8	87	5.6
Other Counties in Arkansas	126	7.6	124	8.2
Ouachita	79	4.7	79	5.1
Border Parishes in Louisiana	60	3.6	61	4.0
Bradley	55	3.3	51	3.5
Ashley	56	3.4	50	3.3
Out of State	75	4.5	59	3.9
Total	1693		1540	

Chart 8: Fall 2014 Individual Enrollments by County of Origin

Enrollment By County Fall 2014



Age is determined on the 11th day count using the date of birth. Age is always rounded down to the whole number for internal reporting.

Table 15: Age Profile of Individual Enrollments for Fall 2014 and Spring 2015

Voore of Ago	Years of Age Fall '14		Spring	g ' 15
Years of Age	#	%	#	%
under 16	1	<0.1	6	0.4
16 -17	64	3.8	98	6.4
18 - 22	676	39.9	607	39.4
23 - 25	244	14.4	189	12.3
26 - 30	221	13.1	195	12.7
31 - 40	253	14.9	229	14.9
41 - 50	153	9	137	8.9
51 - 60	61	3.6	61	3.9
60 +	20	1.2	18	1.2
Total	1693		1540	

Matriculation within two years of graduating high school was determined by high school graduation date and initial term for all individual enrollments in Fall 2014 and Spring 2015.

Table 16: Fall 2014 and Spring 2015 Individual Enrollments Matriculation Within Two Years of Graduating High School

Matriculation within a year of	Fall '14		Spring '15		
HS Graduation	#	%	#	%	
Yes	333	19.5	280	18.2	
No	1360	80.2	1260	81.8	
Total	1693		1540		

Students are given the opportunity to self-report the following information: marital status (Return to *the Table of Contents*

Table 18), first generation (*Table 19*), and reason for enrollment (*Table 20*). Single parent status (*Table 17*) is also self-reported but required by the state.

Table 17: Single Parent Status for Fall 2014 and Spring 2015

Single Darent	Fall '14		Spring '15		
Single Parent	#	%	#	%	
Yes	446	26.3	412	26.9	
No	1242	73.4	1128	73.2	
Total	1693		1540		

Table 18: Marital Status for Individual Enrollments in Fall 2014 and Spring 2015 (Students were not required to answer this question)

Marital Status	Fall '1	4	Spring '15	
Walital Status	#	%	#	%
Single	809	47.8	732	47.5
Married	244	14.4	223	14.5
No Answer	640	37.8	585	37.9
Total	1693		1540	

First generation students are defined as those who self-report that neither parent has a bachelor's degree or higher.

Table 19: Fall 2014 and Spring 2015 Individual Enrollments Reporting First Generation Status (Students were not required to answer this question)

First Generation Student	Fal	Fall '14 Sprir		ng '15
First Generation Student	#	%	#	%
Yes	1136	67.1	1051	68.2
No	488	28.8	429	27.9
No Response	69	4.1	60	3.9
Total	1693		1540	

Table 20: Primary Reason for Enrollment as Self-Reported by All Individual Enrollments for Fall 2014 and Spring 2015

Reason for Enrollment		I '14	Spring '15	
Reason for Enrollment	#	%	#	%
Explore educational opportunities	48	2.8	45	2.9
Complete coursework for concurrent enrollment	312	18.4	256	16.6
Personal enrichment	5	0.3	4	0.3
Acquire or maintain licensure	52	3.1	47	3.1
Obtain or improve job skills	15	0.9	23	1.5
Complete coursework toward a degree at another institution	70	4.1	52	3.4
Complete coursework toward a degree at SouthArk	1135	67	1067	69.3
Complete Tech Prep Coursework	4	0.2	7	0.5
Unknown	51	3	38	2.5
Other	1	<0.1	1	<0.1
Total	1693		1540	

Division Statistics

Declared majors are not necessarily reflective of program enrollment or of final degree earned. Students not seeking financial aid are not required to declare a major.

Table 21: Individual Enrollments by Declared Major for Fall 2014

Degree: Certificates of Proficiency			
Major	Individual Enrollments		
Automotive Diagnostics	1		
Certified Nursing Assistance	1		
Early Childhood Education	1		
Emergency Medical Technology	5		
Certificate of Proficiency Total	8		

Degree: Technical Certificates			
Major	Individual Enrollments		
Accounting	20		
Automotive Service Tech.	17		
Business-General	8		
Computer Information Tech. Application	1		
Computer/Network Installation	1		
Cosmetology	13		
Early Childhood Education	1		
Emergency Medical Tech Paramedic	7		
General Studies	7		
Health Information Tech Coding	10		
Health Information Tech Transcription	5		
Industrial Equipment Maintenance Tech.	2		
Practical Nursing	140		
Welding	27		
Technical Certificate Total	259		

Degree: Associate of Applied Science			
Major	Individual Enrollments		
Business - General	68		
Business - Mid-Management	5		
Business –Admin. Assist.	15		
Computer Information Tech.	31		
Criminal Justice	45		
Early Childhood Education	33		
Emergency Medical Tech Paramedic	14		
General Tech.	28		
Medical Lab Tech.	31		
Network Security Technology	2		
Occupational Therapy Assistant	70		
Performance and Media Arts	7		
Physical Therapist Assistant	122		
Process Technology	22		
Radiologic Tech.	59		
Registered Nurse	209		
Respiratory Therapy	15		
Surgical Tech.	9		
Associate of Applied Science Total	785		

Degree: Associate of Arts		
Major	Individual Enrollments	
Allied Health	64	
Business	46	
Liberal Arts	165	
Teaching	30	
Undecided/ General Studies	285	
Associate of Arts Total	590	

SSCH has been calculated by multiplying the credit hours of the course by the total student enrollment. FTE (IPEDS) is the total number of credit hours divided by 12.

Table 22: Student Semester Credit Hours and Full-Time Enrollments by Course Type for Fall 2014

Business and Technology				
Department	SSCH	FTE		
Administrative Assistant Technology	321	26.8		
Business	258	21.5		
Computer Science	1071	89.3		
Entrepreneurship	57	4.8		
Industrial Equipment Maintenance	18	1.5		
Management	125	10.4		
Process Technology	212	17.7		

Career and Technical Education				
Department	SSCH	FTE		
Automotive Service Technology	364	30.3		
Cosmetology	321	26.6		
Technology	36	3.0		
Welding	512	42.7		

Health and Natural Sciences				
Department	SSCH	FTE		
Biology	1687	140.6		
Chemistry	92	7.7		
Emergency Medical Technology	269	22.4		
Health Information Technology	605	50.4		
Health Science	85	7.1		
Medical Lab Science	178	14.8		
Microbiology	176	14.7		
Nursing Assistant	48	4.0		
Occupational Therapy Assistant	228	19.0		
Personal and Community Health	159	13.3		
Physical Education	20	1.7		
Physical Science	176	14.7		
Physical Therapist Assistant	300	25.0		
Practical Nursing	615	51.3		
Radiologic Technology	223	18.6		
Registered Nursing	684	57.0		
Respiratory Therapy	58	4.8		
Surgical Technology	105	8.8		

Liberal Arts				
Department	SSCH	FTE		
Art	177	14.8		
Basic Studies	1290	107.5		
Criminal Justice	234	19.5		
Communications	126	10.5		
Early Childhood Education	156	13.0		
Economics	126	10.5		
Education	126	10.5		
English	1326	110.5		
Geography	63	5.3		
History	462	38.5		
Mathematics	669	55.8		
Music	56	4.7		
Philosophy	120	10.0		
Political Science	105	8.8		
Psychology	861	71.8		
Sociology	267	22.3		
SouthArk Success	657	54.8		
Speech	306	25.5		
Theater	33	2.8		

Chart 9: Fall 2014 Individual Enrollments' Degree Intent as Determined by their Declared Major

Enrollment by Division Fall 2014

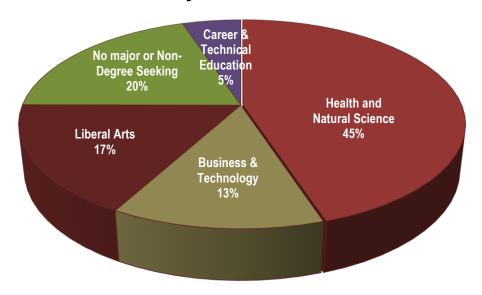


Chart 10: Fall 2014 Student Semester Credit Hours by Division

SSCH by Division Fall 2014

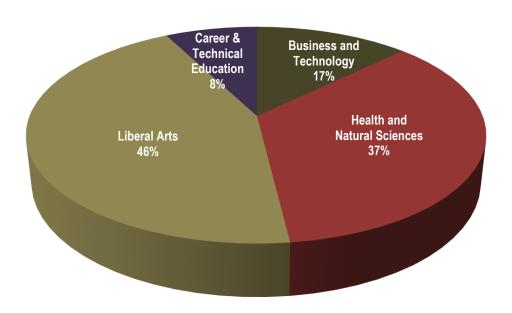
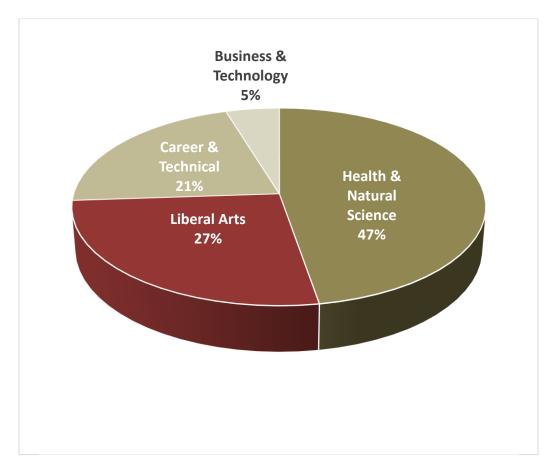


Table 23: 2013-2014 School Year Graduates by Degree and Major as indicated by the Classification of Instructional Programs (CIP) Code

Certificate of Proficiency	Count
TIG Welding	38
Phlebotomy/EKG	38
MIG Welding	35
Law Enforcement	26
Criminal Justice	21
Basic Automotive Maintenance	16
Nursing Assistant	15
Welding Layout and Pipefitting	15
Automotive Diagnostics	14
Early Childhood Education	14
SMAW Welding	13
Medical Coding	11
Nail And Skin Care	9
Emergency Medical Technician	7
Hair Care	5
	5
Medical Transcription Process Technology	5
Computer Installation and Repair	1
Office Occupations	1
	289
Certificate of Proficiency Totals Technical Certificate	Count
Pre-Health Science	123
Licensed Practical Nursing	61
General Studies	57
Early Childhood Education	11
Welding Technology	7
General Business	6
Medical Coding	6
Medical Transcription	5
Automotive Service Technology	4
Industrial Equipment Maintenance Technology	2
Office Occupations	2
Process Technology	2
Emergency Medical Technician	1
Entrepreneurship	1
Technical Certificate Totals	288
Associate Degree	Count
Associate Of Arts	50
Registered Nursing	21
Physical Therapist Assistant	15
Radiologic Technology	11
Early Childhood Education	9
Occupational Therapy Assistant	9
Process Technology	9
Respiratory Therapy	8
Medical Laboratory Technician	7
Criminal Justice	5
Surgical Technology	5
Office Occupations	4
Teaching	3
Emergency Medical Technology – Paramedic	2
General Business	2
General Technology	2
Performance and Media Arts	1
Associate Degree Totals	163

Chart 11: 2013-2014 School Year Degrees Awarded by Division



Adult Basic Education, Corporate and Community Education, and Career Pathways

Table 24:2013-2014 Adult Basic Education Participation

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours	Total Completed Level	Completed a level & Advanced 1 or more Levels	Number Separated Before Completed	Number Remaining within Level	Percentage Completing Level
ABE Beginning Literacy	16	1,746.25	7	2	4	5	44%
ABE Beginning Basic Education	60	4,334.30	15	15	22	23	25%
ABE Intermediate Low	85	4,976.04	37	37	25	23	44%
ABE Intermediate High	143	7,712.50	56	54	49	38	39%
ASE Low	92	4,414.50	50	49	29	13	54%
ASE High	105	2,924.00	12	0	76	17	11%
ESL Beginning Literacy	39	3,212.80	1	1	14	24	3%
ESL Beginning Low	0	0	0	0	0	0	0%
ESL Beginning High	0	0	0	0	0	0	0%
ESL Intermediate Low	0	0	0	0	1	0	0%
ESL Intermediate High	0	0	0	0	0	0	0%
ESL Advanced	0	0	0	0	0	0	0%

Table 25: 2013-2014 Corporate and Community Enrollments

Corporate Education 2013-2014		
Total Students	2,468	
Total Contact Hours	24,977	
C-Stop Students/ HazWoper Refressher	1,425	
Apprenticeship Students	32	

Community Education 2013-2014		
Classes Offered	238	
Students Served	931	
Total Contact Hours	8,208	

Table 26: 2013-2014 Career Pathways Enrollments and Degrees Awarded

Career Pathway Initiative	FY 2013	FY 2014
Enrollment	163	128
Certificates/Degrees	87	70
Employability Certificates	23	17
Clerical Certificates	0	0
Industrial Certificates	0	0
Certificates of Proficiency	10	9
Technical Certificates	35	27
Associate Degrees	15	12
Bronze Career Readiness Certificates (CRC)	0	1
Silver Career Readiness Certificates (CRC)	1	3
Gold Career Readiness Certicates (CRC)	0	1
GED's	3	0

Longitudinal Data

All longitudinal data was pulled directly from the released ADHE records. The retention and graduation rates were calculated from an initial cohort of full-time first-time freshmen.

Table 27: Ethnicity Profile for Individual Enrollments from Fall 2009 to Fall 2014

Ethnicity for Individual	Fall	'09	Fa	all '10	Fa	ıll '11	Fall	'12	Fa	Fall '13		Fall '14	
Enrollments	М	F	М	F	М	F	М	F	М	F	М	F	
African American	111	492	101	572	133	557	137	551	119	546	140	495	
Caucasian	350	750	340	692	329	678	327	658	297	598	297	680	
Asian	1	5	5	4	3	3	3	9	5	3	6	4	
Hispanic	10	19	16	22	23	25	16	35	13	38	18	43	
American Indian	1	8	3	2	1	4	2	3	1	0	1	3	
Unknown	10	19	9	15	6	11	3	13	2	10	2	4	
Gender Total	483	1,293	474	1,307	495	1,278	488	1,269	497	1,195	464	1,229	
Total 1,776		776	1,781 1,773		1,757		1,632		1,693				

Table 28: Retention Rates from Fall to Fall (1 year) for Fall 2008 to Fall 2013 as Reported by ADHE

Year	Cohort	Retention	Cohort success
2008	127	52.0	55.1
2009	161	47.8	50.9
2010	146	47.3	50.0
2011	173	51.4	54.9
2012	167	49.7	
2013	170	54 .0	

Table 29: Graduation rates within 150 of the expected completion time 2006-2013 as Reported by ADHE

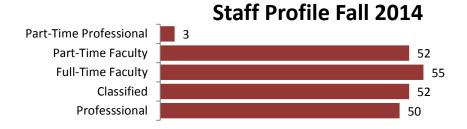
Year	Cohort	Transfer	Associates	Technical Certificates	Certificates of Proficiency	Graduated	Retained	Success	
2006	106	6.6	vb	5.7	-	12.3	27.4	39.6	
2007	99	10.1	4.0	2.0	1.0	7.1	37.4	44.4	
2008	127	11	6.3	0.8	3.1	10.2	30.7	40.9	
2009	161	8.1	7.5	1.9	1.9	11.2	32.3	43.5	
2010	146	8.9	8.9	1.4	1.4	11.6	28.1	39.7	
2011	173	6.9	6.9	1.2	0.6	8.7	26.6	35.3	
2012	167								
2013	170								

Institutional Information

Table 30: Financial Aid Awards by Type

Financial Aid Awards	2010-		2011-	2012	2012-	2013	2013-2014		
Award Type	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	Recipients	Total Amount	
Grants	1,270	\$4,791,348	1,365	\$4,659,205	1,242	\$4,287,657			
Loans	717	\$3,995,560	862	\$5,141,493	856	\$5,287,858			
Scholarships	516	\$718,202	560	\$819,172	1542	\$625,908			
Student Employment	50	\$92,449	57	\$116,480	67	\$131,486			
Grand Totals	2,553	\$9,597,558	2,844	\$10,736,350	3,707	\$10,332,909			

Chart 12: Employment Status as of Fall 2014; student to faculty Ratio; percentage of SSCHs taught by adjunct instructors



AY 13 Student to Faculty Ratio is 14:1and only 33% of all student semester credit hours were taught by adjunct instructors.

Table 31: Revenues and Expenses for the 13-14 Fiscal Year

Table 31. Revenues and Expenses for the 13-14 i iscar real							
Unrestricted Revenues	FY 13-14						
Tuition and Fees	\$4,720,741						
State/Local Appropriations	\$7,012,864						
Federal	\$80,509						
Investments and Annuity Income	\$627						
Contributions							
Auxiliary	\$1,945,936						
Other	\$122,545						
Total	\$13,883,222						

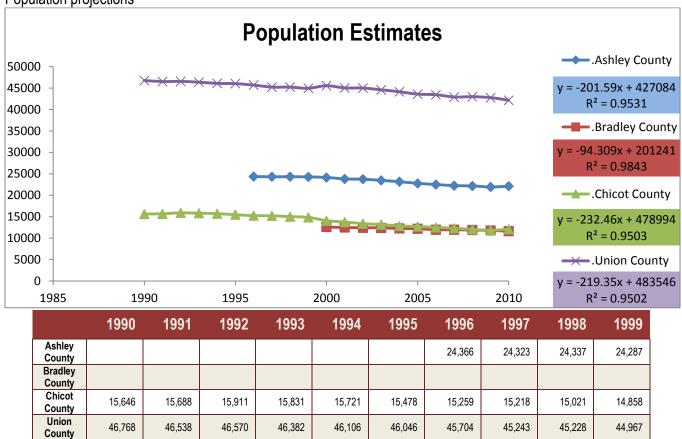
Unrestricted Expenses	FY 13-14
Instructional/ Departmental/ Library	\$6,234,027
Student Services	\$872,543
Operation and Maintenance of Plant	\$1,557,347
Administration	\$2,300,019
Auxiliary	\$1,768,701
Other	\$969,973
Total	\$13,702,610

For any additional information, please contact:

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Appendix

Population projections



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ashley County	24,160	23,823	23,758	23,478	23,171	22,783	22,515	22,258	22,186	21,941	22126
Bradley County	12,603	12,487	12,438	12,395	12,268	12,196	11,986	11,964	11,899	11,790	11638
Chicot County	14,083	13,769	13,390	13,180	12,857	12,720	12,501	12,308	12,045	11,823	12102
Union County	45,572	45,047	45,021	44,602	44,151	43,605	43,460	42,933	43,005	42,782	42180